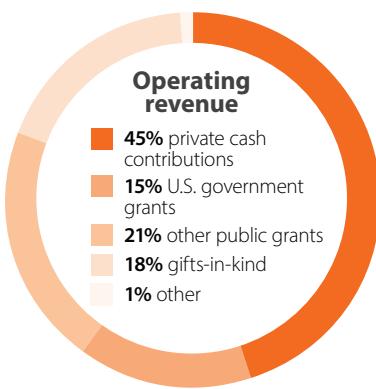




2025 FINANCIAL HIGHLIGHTS

Operating revenue (in millions)

	2025	2024	2023
Private cash contributions	\$634	\$718	\$608
U.S. government grants (food and cash)	215	357	339
Other public grants (food and cash)	296	279	322
Gifts-in-kind	257	214	233
Other income (loss), net	17	22	12
Total operating revenue	\$1,419	\$1,590	\$1,514



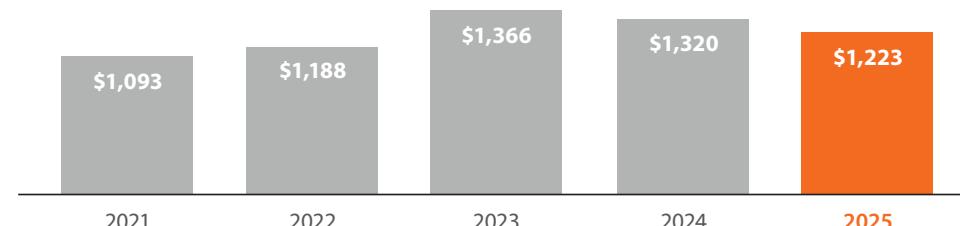
In 2025, 86% of World Vision's total operating expenses were used for programs that benefit children, families, and communities in need.

Operating expenses (in millions)

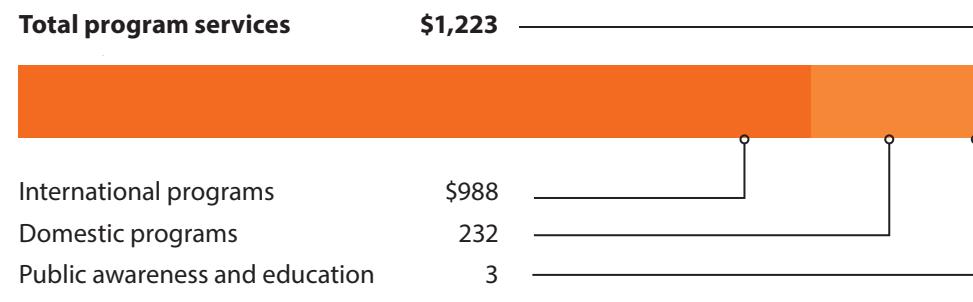
	2025	2024	2023
Total program services	\$1,223	\$1,320	\$1,366
Fundraising	144	138	119
Management & general	59	58	53
Total operating expenses	\$1,426	\$1,516	\$1,538

Investment in programs (in millions)

Spending on programs benefiting children and their communities exceeded \$1.2 billion, down slightly from the last two years of record highs.

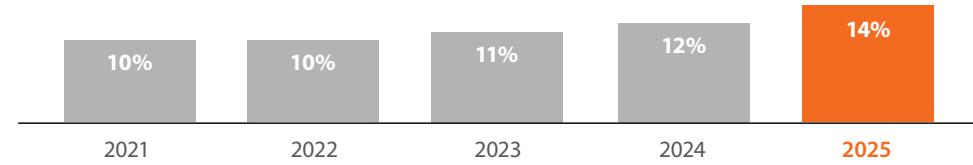


Program services (in millions)



Overhead rate remains low

Fundraising, management, and general expenses (generally referred to as overhead) increased slightly as a percent of operating revenue due primarily to reductions in public sector revenue.



Net assets remain strong (in millions)

World Vision's objective for financial liquidity is to operate in a prudent range of stability that allows us to meet future program commitments. World Vision remains financially strong, with sufficient financial liquidity and reserves to fulfill commitments for program services.

