



WATER | Zambia

Progress Report

October 2024–March 2025

SUMMARY

Thanks to your partnership, we are making strong strides toward our Finish the Job goal to reach everyone, everywhere we work, with clean water. In the first half of FY25, 109,583 people gained access to clean drinking water.

This means that 873,825 people have gained access to clean water since October 2020, bringing us to 87% of our six-year goal of reaching 1 million people by FY26. We are making steady progress in all 29 area programs, with a focus on completing water infrastructure in strategic locations as we work toward our Finish the Job goal.

Since 2020, we have also reached 353 schools and 144 healthcare facilities with clean water, exceeding our original targets. These improvements make a powerful impact on education and child and maternal health.

Accelerating access to water

In just six months, World Vision drilled and equipped 363 new boreholes with pumps, rehabilitated one borehole, and constructed 137 piped-water systems with 1,548 taps. To stay ahead, the team bulk-ordered materials at the end of FY24, enabling quick installation before heavy rains.

Expanding access to sanitation

Our sanitation efforts have already reached 128,976 people, a 43% increase compared to this time last year. Through the Community-Led Total Sanitation approach and other promotion efforts, communities built 22,643 household toilets, and 572 villages achieved Open Defecation Free certification.

Influencing national policy

The team has made strategic contributions to national policy efforts, including helping create a strategy for water, sanitation, and hygiene in schools as well as infection prevention and control guidelines for healthcare centers in partnership with the Ministry of Health.

Innovating for impact

World Vision Zambia is finding ways to improve efficiency and reduce costs. Mini piped-water systems were redesigned to double the number of taps (from four to eight) and cut construction time from seven days to three.

Moreover, the team used real-time water point data showing gaps in water coverage to boost government co-financing from \$7,607 in FY24 to \$624,482 in FY25.



“Sometimes I would stay home [from school] because I didn’t want to be laughed at if I stained my uniform. ... Now, I know my period is normal, and I don’t have to miss class anymore. Thanks to the menstrual hygiene management club, I no longer feel like being a girl should stop me from realizing my dreams.”

—Blessing, 13,
Kazungula District

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN THE FIRST HALF OF FY25*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	109,583	267%
Access to Household Sanitation	128,976	169%
Access to Handwashing Facilities	127,664	128%

*FY25 is October 2024 through September 2025

CHALLENGES

The Zambian government's 2022 decision to provide free primary education has dramatically increased school enrollment, with many schools now running two shifts per day. While World Vision has built 14 flush toilet blocks with disability-friendly and menstrual hygiene features, the pace of construction has not yet met the recommended ratio of one stall for every 25 students.

LIFE-OF-PROGRAM UPDATE



PLANS FOR THE NEXT SIX MONTHS

The second half of the year is Zambia's main construction season. Key priorities include:

- Constructing 270 additional piped-water systems
- Installing 182 more hand pumps
- Building 19 more flush toilet blocks at schools and healthcare facilities
- Bringing electricity to rural schools, clinics, and businesses in Chikwa through solar microgrids—ensuring consistent water flow and enabling internet connectivity via Starlink in two remote communities.

THANK YOU

Your generosity continues to transform lives across Zambia. From remote villages to rural schools and clinics, your support is helping us finish the job and build a more equitable, sustainable future.



Gloria draws clean water from a solar-powered water system near her home in Manga, Zambia. The micro-grid powering this system also provides electricity to Gloria's school, making it possible for her to learn how to use a computer. "The solar-power system has rejuvenated my hopes and strengthened my resolve to achieve my dreams," says Gloria.



P.O. Box 9716
Federal Way, WA 98063-9716

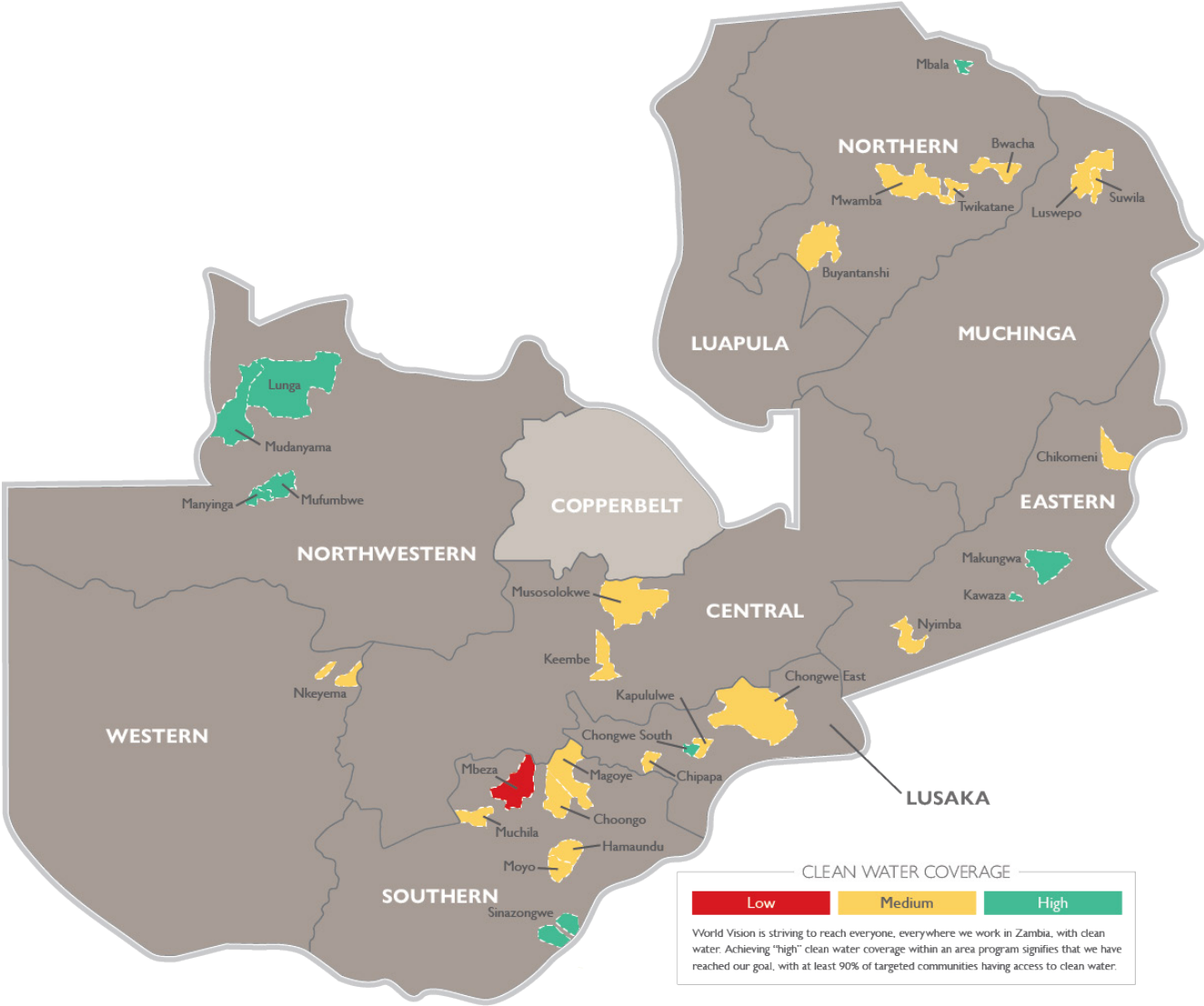
World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.



For more information visit:
worldvisionphilanthropy.org/water

FINISH THE JOB ZAMBIA

This map shows the water coverage rates in World Vision area programs where we are working through FY26.



ZAMBIA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Zambia WASH Program for the first half of FY25.

OUTCOMES AND OUTPUTS	FY25 Semiannual Achieved	FY25 Semiannual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	109,583	41,000	267%
Children reached with safer, more accessible drinking water in schools	17,536	10,000	175%
Successful boreholes completed and commissioned in communities, schools, and health centers	363	30	1,210%
Taps installed from successful water supply systems in communities, schools, and health centers	1,548	900	172%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	1	0	N/A
Schools gaining access to safer drinking water on site	36	25	144%
Healthcare facilities gaining access to a basic drinking water service	4	4	100%
Sanitation and Hygiene			
People gaining access to household sanitation	128,976	76,500	169%
People gaining access to handwashing facilities	127,664	100,000	128%
Children gaining access to sanitation facilities in schools	8,425	8,000	105%
Children gaining access to handwashing facilities in schools	10,822	8,000	135%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	0	10	0%
Schools gaining access to improved sanitation for children/youth with limited mobility	14	10	140%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	14	10	140%
Schools gaining access to basic handwashing facilities	22	20	110%
Healthcare facilities gaining access to basic sanitation services	3	3	100%
Healthcare facilities gaining access to basic handwashing facilities	3	3	100%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	238	185	129%
Local businesses active in repair of WASH facilities and provision of WASH products	95	20	475%
Faith leaders trained to promote safe WASH practices	135	100	135%
Schools trained in planning and budgeting for WASH services	10	40	25%

FINANCIALS

Program spending October 2024 through March 2025

WORLD VISION U.S. BASE FUNDING	FY25 Expenses	FY25 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 1,659,245	\$ 3,288,520	\$ 16,532,588	\$ 17,851,069
Access to a clean drinking water source in communities	1,645,553	3,081,559	15,778,069	16,864,392
Access to a clean drinking water source in schools	13,692	181,249	677,054	860,759
Access to a clean drinking water source in healthcare facilities	-	25,711	77,465	125,918
Sanitation and Hygiene	100,311	266,773	1,184,900	1,669,129
Access to household sanitation	33,032	131,102	301,962	406,699
Access to sanitation facilities in schools	67,279	135,671	860,449	1,119,500
Access to improved sanitation facilities in healthcare facilities	-	-	3,538	119,663
Access to hygiene and environmental cleaning in healthcare facilities	-	-	18,951	23,267
Governance and Finance	45,920	189,707	862,285	1,002,664
WASH committees formed and trained with a financing system for maintenance and repair	-	-	19,369	27,863
Local businesses active in the repair of WASH facilities and provision of WASH products	3,533	34,537	62,983	93,793
Community groups trained and active on WASH advocacy	-	-	58,439	59,532
Faith leaders actively engaged in the promotion of safe WASH practices	14,482	36,830	59,680	77,465
School WASH clubs formed and trained	-	-	61,562	61,586
District-level WASH universal coverage plans created	27,905	118,339	600,252	682,426
WASH policies and standards adopted by government				
PROGRAM EXPENSE SUBTOTAL	1,805,476	3,744,999	18,579,773	20,522,862
Management and fundraising	451,369	936,250	4,644,943	5,130,716
OVERHEAD EXPENSE SUBTOTAL	451,369	936,250	4,644,943	5,130,716
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 2,256,845	\$ 4,681,249	\$ 23,224,716	\$ 25,653,578

LEVERAGED FUNDS FROM OTHER SOURCES*	FY25 Expenses	Program-to-Date Funding
U.S. foundations and integrated programming	\$ 1,998,427	\$ 16,904,892
Government grants (U.S. and non-U.S.)	-	2,437
Local resource development (grants and private donations)	122	117,172
International organizations (e.g., UNICEF)	188	677,616
World Vision offices outside of the U.S. (private funding)	415,742	2,285,604
World Vision offices (child sponsorship funds)	1,624,794	13,002,369
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 4,039,273	\$ 32,990,090

*All leveraged resources are presented as net figures (no overhead).