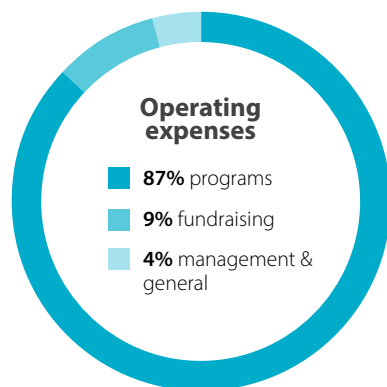
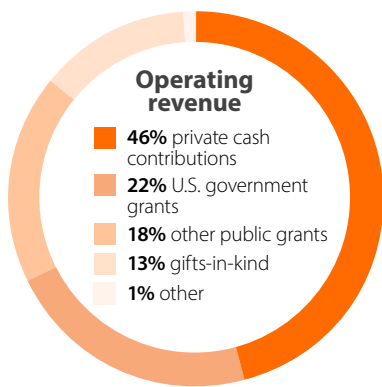




2024 FINANCIAL HIGHLIGHTS

| Operating revenue (in millions) | 2024 | 2023 | 2022 |
|--|----------------|----------------|----------------|
| Private cash contributions | \$718 | \$608 | \$637 |
| U.S. government grants (food and cash) | 357 | 339 | 287 |
| Other public grants (food and cash) | 279 | 322 | 204 |
| Gifts-in-kind | 214 | 233 | 277 |
| Other income (loss), net | 22 | 12 | (3) |
| Total operating revenue | \$1,590 | \$1,514 | \$1,402 |

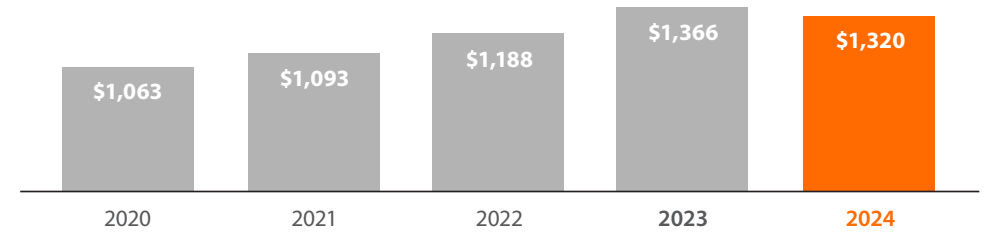


In 2024, 87% of World Vision's total operating expenses were used for programs that benefit children, families, and communities in need.

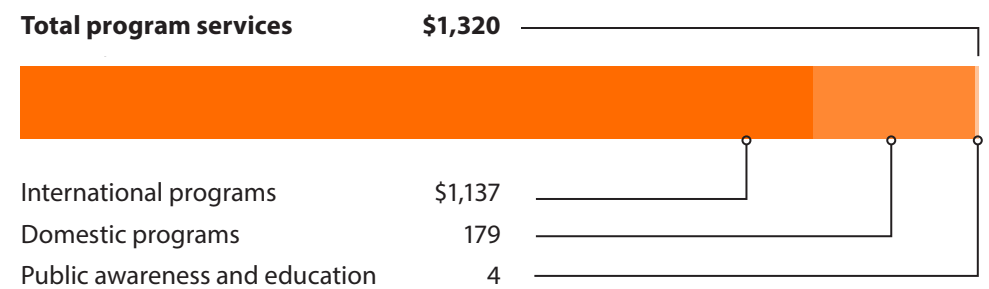
| Operating expenses (in millions) | 2024 | 2023 | 2022 |
|----------------------------------|----------------|----------------|----------------|
| Total program services | \$1,320 | \$1,366 | \$1,188 |
| Fundraising | 138 | 119 | 96 |
| Management & general | 58 | 53 | 48 |
| Total operating expenses | \$1,516 | \$1,538 | \$1,332 |

Investment in programs (in millions)

Spending on programs benefiting children and their communities surpassed \$1.3 billion for the second year in a row, following seven consecutive years of growth.

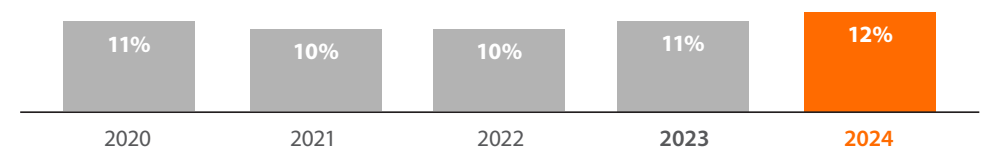


Program services (in millions)



Overhead rate remains low (% of operating revenue)

Fundraising, management, and general expenses (generally referred to as overhead expenses) increased slightly due primarily to increased investment in fundraising efforts.



Net assets remain strong (in millions)

World Vision's objective for financial liquidity is to operate in a prudent range of stability that allows us to meet future program commitments. World Vision remains financially strong, with sufficient financial liquidity and reserves to fulfill commitments for program services.

