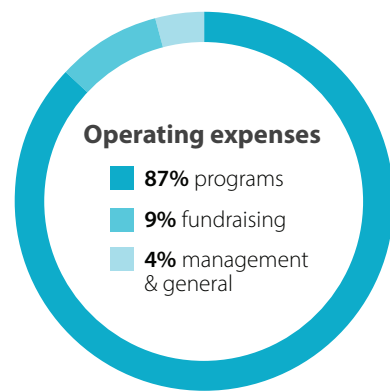
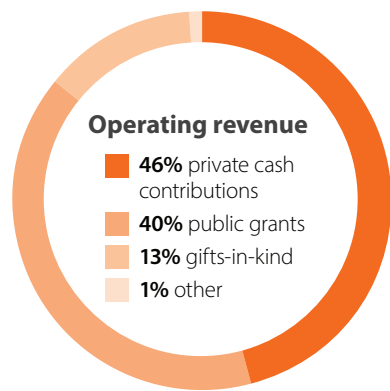




## 2024 FINANCIAL HIGHLIGHTS

| Operating revenue (in millions) | 2024           | 2023           | 2022           |
|---------------------------------|----------------|----------------|----------------|
| Private cash contributions      | \$718          | \$608          | \$637          |
| Public grants (food and cash)   | 636            | 661            | 491            |
| Gifts-in-kind                   | 214            | 233            | 277            |
| Other income (loss), net        | 22             | 12             | (3)            |
| <b>Total operating revenue</b>  | <b>\$1,590</b> | <b>\$1,514</b> | <b>\$1,402</b> |

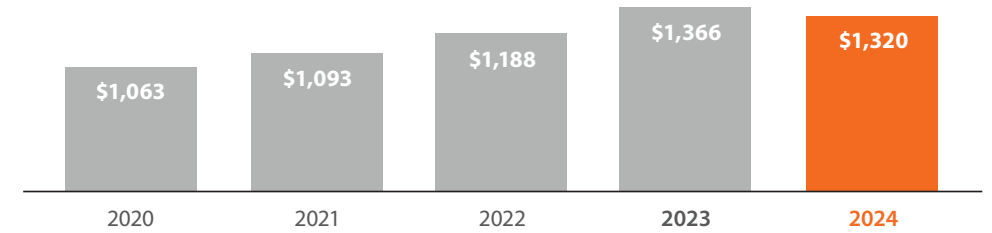


In 2024, 87% of World Vision's total operating expenses were used for programs that benefit children, families, and communities in need.

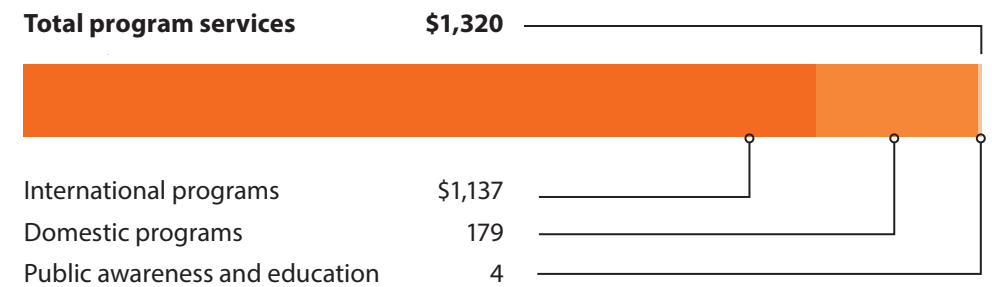
| Operating expenses (in millions) | 2024           | 2023           | 2022           |
|----------------------------------|----------------|----------------|----------------|
| Total program services           | \$1,320        | \$1,366        | \$1,188        |
| Fundraising                      | 138            | 119            | 96             |
| Management & general             | 58             | 53             | 48             |
| <b>Total operating expenses</b>  | <b>\$1,516</b> | <b>\$1,538</b> | <b>\$1,332</b> |

### Investment in programs (in millions)

Spending on programs benefiting children and their communities surpassed \$1.3 billion for the second year in a row, following seven consecutive years of growth.

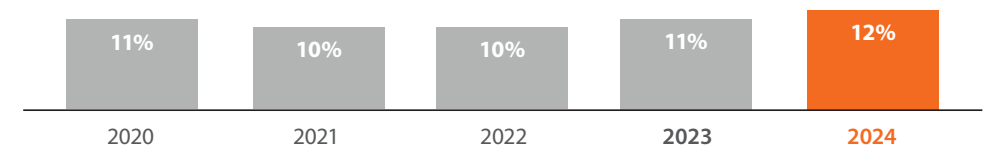


### Program services (in millions)



### Overhead rate remains low (% of operating revenue)

Fundraising, management, and general expenses (generally referred to as overhead expenses) increased slightly due primarily to increased investment in fundraising efforts.



### Net assets remain strong (in millions)

World Vision's objective for financial liquidity is to operate in a prudent range of stability that allows us to meet future program commitments. World Vision remains financially strong, with sufficient financial liquidity and reserves to fulfill commitments for program services.

