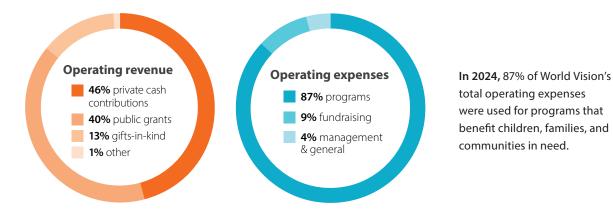


## 2024 FINANCIAL HIGHLIGHTS

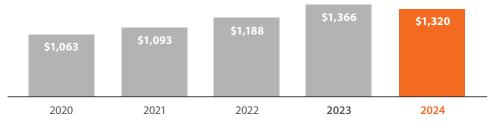
Operating revenue (in millions)	2024	2023	2022
Private cash contributions	\$718	\$608	\$637
Public grants (food and cash)	636	661	491
Gifts-in-kind	214	233	277
Other income (loss), net	22	12	(3)
Total operating revenue	\$1,590	\$1,514	\$1,402



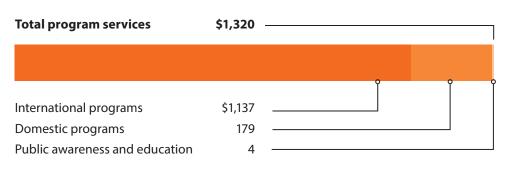
Operating expenses (in millions)	2024	2023	2022
Total program services	\$1,320	\$1,366	\$1,188
Fundraising	138	119	96
Management & general	58	53	48
Total operating expenses	\$1,516	\$1,538	\$1,332

#### Investment in programs (in millions)

Spending on programs benefiting children and their communities surpassed \$1.3 billion for the second year in a row, following seven consecutive years of growth.

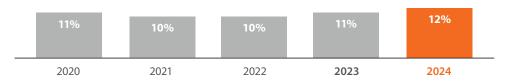


#### Program services (in millions)



### Overhead rate remains low (% of operating revenue)

Fundraising, management, and general expenses (generally referred to as overhead expenses) increased slightly due primarily to increased investment in fundraising efforts.



**Net assets** (in millions)

donor restrictions

\$211 without

**\$218** with donor restrictions

Total net assets: \$429

# Net assets remain strong (in millions)

World Vision's objective for financial liquidity is to operate in a prudent range of stability that allows us to meet future program commitments. World Vision remains financially strong, with sufficient financial liquidity and reserves to fulfill commitments for program services.

75 YEARS OF

World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender. BC20709\_0125 © 2025 World Vision, Inc.