

SUMMARY

Thanks to your partnership, we made significant progress this year toward our goal to reach everyone, everywhere we work, with clean water. We finished the job in nine area programs, providing 764,242 people access to clean water. We have reached 317 schools with water on site since fiscal year 2021, achieving 91% of our five-year goal.

In all, 15 district-level universal coverage plans have been developed, including five in FY24. These plans were developed in coordination with district governments to allocate resources to WASH and meet our Finish the Job goal to ensure the sustainability of our investments.

Strengthening healthcare

Moreover, we exceeded our goal for piped water in healthcare facilities, reaching 41 clinics in FY24 for a total of 140 since FY21. In view of this success, we increased our target

to 149 by FY25. These upgrades have dramatically improved health outcomes for vulnerable people.

Promoting health and dignity

This year also marked tremendous progress in sanitation through partnerships with government agencies, local leaders, and communities. World Vision trained residents to improve their homes, resulting in the construction of 66,625 household toilets.

Three chiefdoms and four wards were certified Open Defecation Free, providing dignity and improved sanitation to over 356,000 people.

Protecting our environment

To promote sustainability, we trained 52 people in watershed management and environmentally friendly agricultural practices. These initiatives not only help protect natural resources but also provide income-generating opportunities.



Peggy, a midwife nurse at Kaluluzi Health Post, cleans medical instruments. This clinic received a new maternity ward with piped water, flush toilets, and a bathing room for new mothers. Since completion, the facility has recorded twice the number of births than before, now that mothers feel safe delivering at a facility with water access.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY24*	PERCENT OF ANNUAL TARGET
Access to Clean Water	167,635	98%
Access to Household Sanitation	356,105	152%
Access to Handwashing Facilities	335,365	138%

*FY24 is October 2023 through September 2024

CHALLENGES AND ADAPTATIONS

The new government mandate for flush toilets in schools required World Vision to negotiate for more affordable alternatives, causing delays. As a result, all indicators for schools were below target. Nineteen toilets are under construction and expected to be completed in FY25.

Additionally, a drought led to water shortages and food insecurity. World Vision mitigated some impacts by providing 534 hand pumps, 80 rehabilitated water points, and 113 piped-water systems to rural communities.



PROGRESS TOWARD FINISHING THE JOB



Children in Mufumbwe AP gather around a new tap at their school, celebrating access to clean water. Improvements in WASH enhance education by reducing water-related illness and providing access to hygiene and sanitation facilities during the school day.

PLANS FOR THE NEXT SIX MONTHS

In FY25, three World Vision Zambia staff will present at the WaterNet Symposium in Lesotho on the impact of clean water on rural healthcare systems and the effectiveness of the Nurturing Care Groups community development model in improving child health outcomes through better sanitation and hygiene practices.

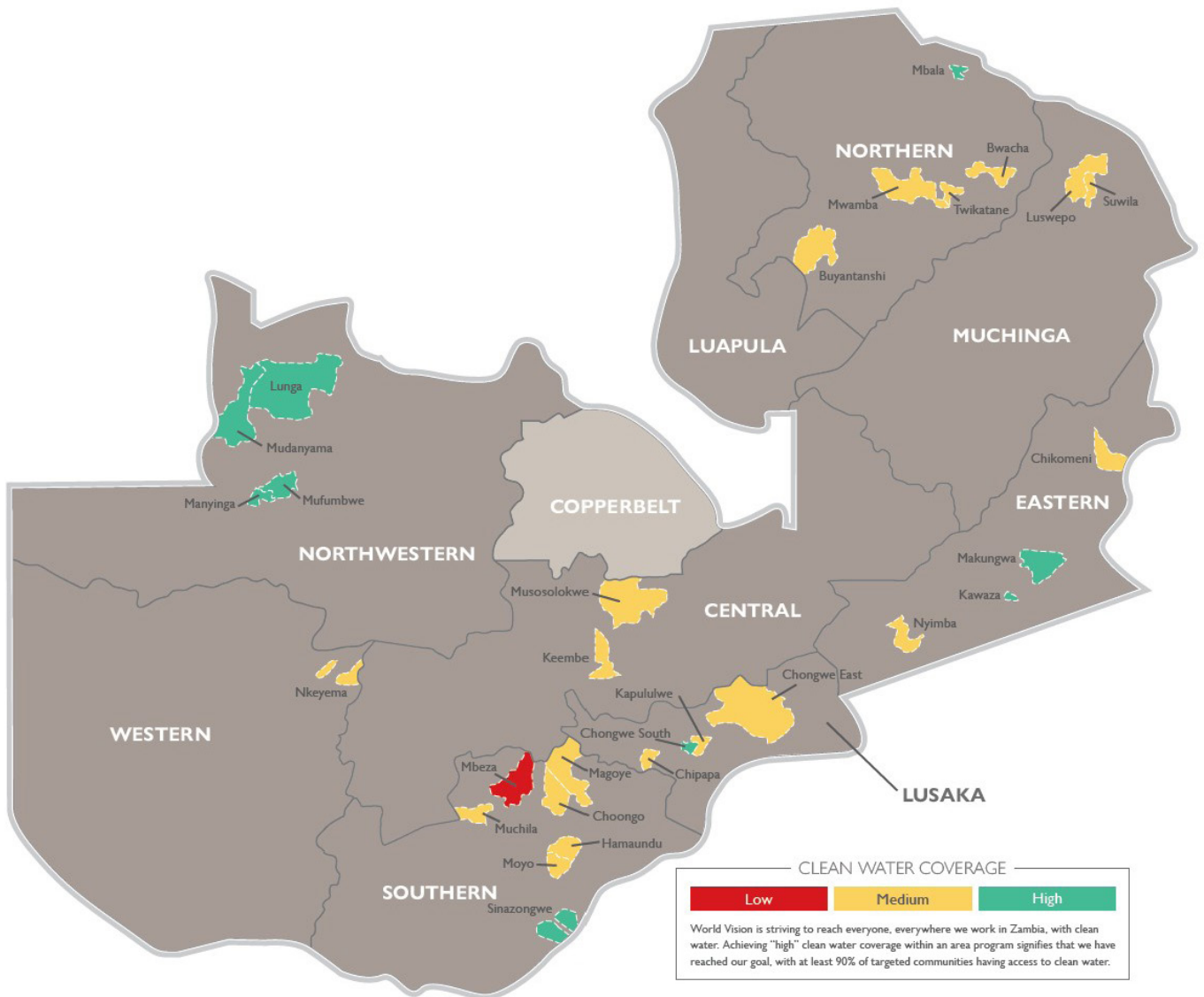
In addition, we will work with water utility companies to complete two large systems in Manyinga and Luswepo by the end of 2024. These systems will reach more than 5,000 people through 800 metered household connections.

THANK YOU

Your generosity enables us to continue improving the lives of vulnerable communities in Zambia, helping to provide clean water, sanitation, and sustainable solutions for the future. Thank you for being a part of this transformational work!

FINISH THE JOB ZAMBIA

This map shows the water coverage rates in World Vision area programs where we are working through FY26. We celebrate Musosolokwe AP changing from red to yellow, and Chongwe South, Lunga, Mbala, Makungwa, and Sinazongwe reaching universal coverage.



ZAMBIA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Zambia WASH Program for FY24.

OUTCOMES AND OUTPUTS	FY24 Annual Achieved	FY24 Annual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	167,635	170,432	98%
Children reached with safer, more accessible drinking water in schools	35,078	36,000	97%
Successful boreholes completed and commissioned in communities, schools, and health centers	534	140	381%
Taps installed from successful water supply systems in communities, schools, and health centers	2,366	2,800	85%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	80	61	131%
Schools gaining access to safer drinking water on site	79	90	88%
Healthcare facilities gaining access to a basic drinking water service	41	30	137%
Sanitation and Hygiene			
People gaining access to household sanitation	356,105	234,358	152%
People gaining access to handwashing facilities	335,356	243,686	138%
Children gaining access to sanitation facilities in schools	17,055	44,000	39%
Children gaining access to handwashing facilities in schools	52,249	38,400	136%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	14	110	13%
Schools gaining access to improved sanitation for children/youth with limited mobility	16	110	15%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	16	125	13%
Schools gaining access to basic handwashing facilities	107	96	111%
Healthcare facilities gaining access to a basic sanitation service	35	65	54%
Healthcare facilities gaining access to basic handwashing facilities	68	35	194%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	924	391	236%
Local businesses active in repair of WASH facilities and provision of WASH products	527	50	1,054%
Faith leaders trained to promote safe WASH practices	172	250	69%
Schools trained in planning and budgeting for WASH services	56	120	47%
WASH in Emergency Settings			
People with access to emergency drinking water supplies	993	0	N/A

FINANCIALS

Program spending October 2023 through September 2024

WORLD VISION U.S. BASE FUNDING	FY24 Annual Expenses	FY24 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 4,680,681	\$ 4,560,411	\$ 14,873,345	\$ 14,562,547
Access to a clean drinking water source in communities	4,378,624	4,273,406	14,132,517	13,782,830
Access to a clean drinking water source in schools	278,690	251,350	663,363	679,510
Access to a clean drinking water source in healthcare facilities	23,367	35,655	77,465	100,207
Sanitation and Hygiene	375,757	369,953	1,084,589	1,402,357
Access to household sanitation	180,660	181,371	268,930	275,598
Access to sanitation facilities in schools	194,490	188,145	793,170	983,829
Access to improved sanitation facilities in healthcare facilities	-	-	3,538	119,663
Access to hygiene and environmental cleaning in healthcare facilities	607	437	18,951	23,267
Governance and Finance	274,653	263,080	816,365	812,957
WASH committees formed and trained with a financing system for maintenance and repair	-	-	19,369	27,863
Local businesses active in the repair of WASH facilities and provision of WASH products	49,064	47,895	59,450	59,256
Community groups trained and active on WASH advocacy	-	-	58,439	59,532
Faith leaders actively engaged in promotion of safe WASH practices	28,181	22,496	45,198	40,634
School WASH clubs formed and trained	29,260	28,581	61,562	61,586
District-level WASH universal coverage plans created	168,148	164,108	572,347	564,087
PROGRAM EXPENSE SUBTOTAL	5,331,091	5,193,443	16,774,299	16,777,861
Management and fundraising	1,332,773	1,298,361	4,193,575	4,194,465
OVERHEAD EXPENSE SUBTOTAL	1,332,773	1,298,361	4,193,575	4,194,465
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 6,663,864	\$ 6,491,804	\$ 20,967,874	\$ 20,972,326

LEVERAGED FUNDS FROM OTHER SOURCES*	FY24 Annual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 4,894,059	\$ 14,906,465
Government grants (U.S. and non-U.S.)	-	2,437
Local resource development (grants and private donations)	34,708	117,050
International organizations (e.g., UNICEF)	917	677,428
World Vision offices outside of the U.S. (private funding)	738,751	1,869,862
World Vision offices (child sponsorship funds)	3,258,903	11,377,575
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 8,927,338	\$ 28,950,817

*All leveraged resources are presented as net figures (no overhead).