

SUMMARY

The Honduras Water, Sanitation, and Hygiene (WASH) team’s positive momentum is clear from the year-end results. They finished fiscal year 2024 strong, quadrupling the number of people reached since midyear and surpassing most of their annual goals. With your support, we are on track to finish the job of reaching everyone, everywhere we work with clean water by 2028. Highlights include:

Clean water

- Constructed and repaired 71 water supply systems (15 with electric pumps, two with solar pumps, and 54 powered by gravity) in 100 communities, reaching 155,368 people with clean water
- Supplied 21,045 households, 112 schools, and 10 healthcare facilities (HCFs) with clean water, improving services for patients, reducing the spread of disease, and enhancing the education of 12,483 students

Sanitation

- Enabled 15 communities to achieve Open Defecation Free status by working with participants to construct 2,329 toilets in households, as well as facilities in 56 schools and 18 HCFs
- Added handwashing stations and menstrual hygiene management rooms at 18 HCFs

Hygiene

- Trained 5,540 people on personal hygiene and handwashing
- Reached 4,723 school children through WASH UP!, our partnership with Sesame Street, to teach healthy hygiene and sanitation habits, while 1,483 older students learned about puberty and menstrual health through Sesame Street’s Girl Talk curriculum
- Hosted WASH UP! and Girl Talk workshops for 164 teachers at 60 schools and helped them prepare lesson plans for students



Thanks to a new piped water system in her community, Macruz (right), pictured with her daughter and grandchildren, can wash clothes at home. Adding water points close to homes reduces time spent drawing water for household use and consumption and reduces contamination during transport.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY24*	PERCENT OF ANNUAL TARGET
Access to Clean Water	155,368	127%
Access to Household Sanitation	12,647	115%
Access to Handwashing Facilities	7,937	101%

*FY24 is October 2023 through September 2024

CHALLENGES AND KEY LEARNINGS

The technical designs submitted by local governments for some water projects did not meet the quality standards necessary for construction to begin, causing delays. To address this issue, we signed agreements with local governments to share the cost of hiring of civil engineers, who will now be responsible for preparing technical designs. We also contracted specialized companies to conduct topographic surveys and assist in the design of pipelines and distribution networks for 10 water systems. In addition, the WASH team has hired five new technical staff members to help achieve our finish the job goals.

PROGRESS TOWARD FINISHING THE JOB



PLANS FOR THE NEXT SIX MONTHS

- Complete municipal water and sanitation plans in all World Vision program areas, increasing collaboration and financing from local governments and communities. This is critical to our plans to finish the job.
- Work with VisionFund Honduras to launch Credi Agua, a new financial product designed to provide local governments and communities with access to financing for constructing or rehabilitating water systems.
- Kick off the Women's Leadership School to empower women in decision making, planning, and operating water systems in their communities.

THANK YOU

Thank you for being part of the effort to provide clean, life-giving water, improved sanitation, and hygiene education to people across Honduras, giving communities a foundation from which they can begin to lift themselves out of poverty. May God bless you for blessing others with the lasting benefits of hope, health, and a brighter future for children and families.



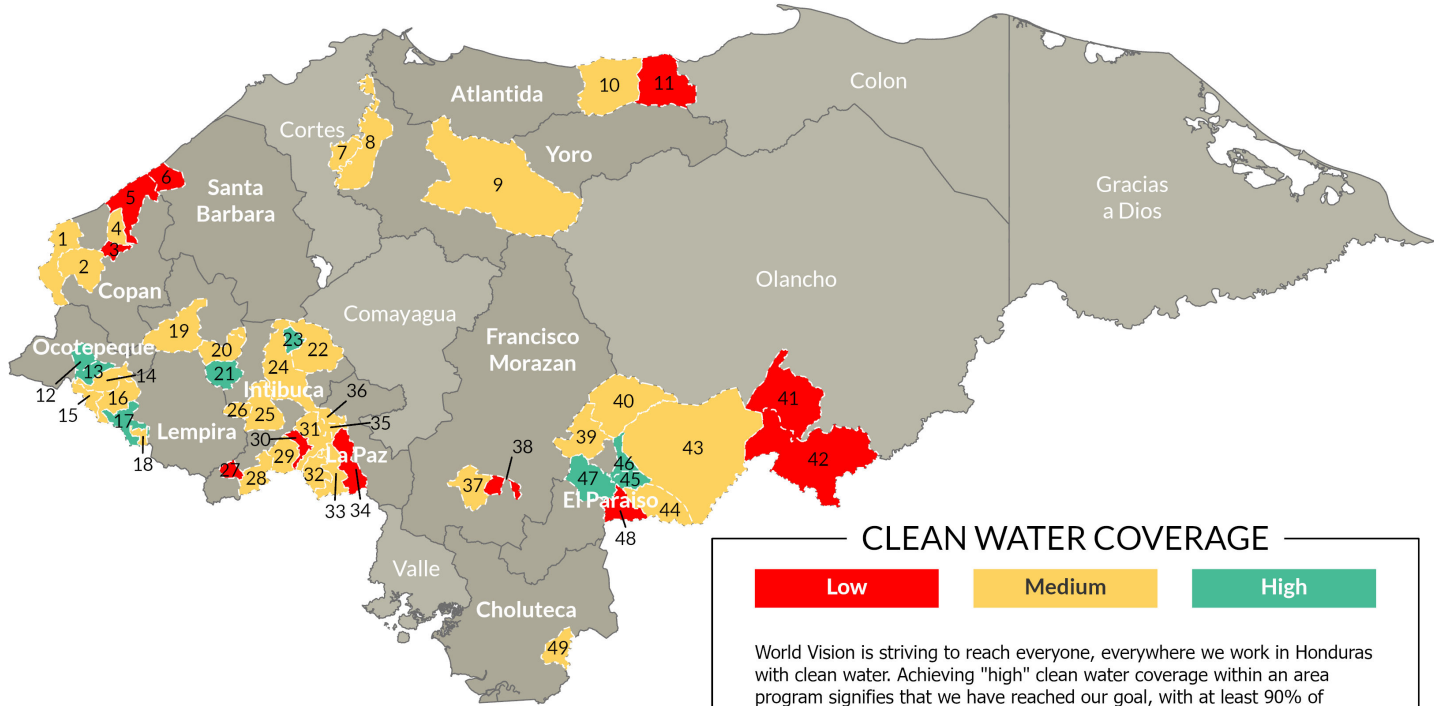
Juan Orellana, treasurer of the water board in the community of La Puerta, likes a good challenge. He hasn't let a spinal cord injury or his wheelchair stop him from competing in marathons and international basketball competitions, or helping to bring clean water to La Puerta.

World Vision aims to include people with physical challenges in the planning and operation of water systems, as they are often heavily impacted by the decisions being made. Juan was instrumental in motivating his neighbors to contribute to building their new water system. "I always knew Juan was strong, but what he has done for this community makes me feel more than proud," said Juan's mother (above, right).

FINISH THE JOB HONDURAS

This map shows the 49 municipalities in Honduras where World Vision will be working from FY22 through FY28 to provide clean water.

Key Area Program		Key Area Program		Key Area Program		Key Area Program		Key Area Program	
1	Copan Ruinas	11	Jutiapa	21	San Juan	31	Marcala	41	Patuca
2	Santa Rita	12	La Labor	22	Jesus de Otoro	32	Cabanas	42	Trojes
3	San Jeronimo	13	San Francisco del Valle	23	San Isidro	33	Santa Ana	43	Danli
4	San Antonio	14	San Marcos	24	Intibuca	34	Opatoro	44	El Paraiso
5	Florida	15	Mercedes	25	Yamaranguila	35	Chinacla	45	San Matias
6	Nueva Frontera	16	Cololaca	26	Dolores	36	San Jose	46	Jacaleapa
7	San Manuel	17	Guarita	27	Camasca	37	Ojojona	47	Yuscaran
8	El Progreso	18	San Juan Guarita	28	Colomoncagua	38	Santa Ana	48	Alauca
9	Yoro	19	Gracias	29	Santa Elena	39	Moroceli	49	Concepcion de Maria
10	La Ceiba	20	Belen	30	Yarula	40	Teupasenti		



CLEAN WATER COVERAGE



World Vision is striving to reach everyone, everywhere we work in Honduras with clean water. Achieving "high" clean water coverage within an area program signifies that we have reached our goal, with at least 90% of targeted rural communities having access to clean water. World Vision Honduras continues to open new area programs and therefore is working in areas not reflected on the map.

HONDURAS—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Honduras WASH Program for FY24.

OUTCOMES AND OUTPUTS	FY24 Annual Achieved	FY24 Annual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	155,368	122,083	127%
Children reached with safer, more accessible drinking water in schools	12,483	16,530	76%
Successful boreholes completed and commissioned in communities, schools, and health centers	1	0	N/A
Taps installed from successful water supply systems in communities, schools, and health centers	25,578	24,732	103%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	18,141	0	N/A
Schools gaining access to safer drinking water on site *	112	290	39%
Healthcare facilities gaining access to a basic drinking water service *	10	26	38%
Sanitation and Hygiene			
People gaining access to household sanitation	12,647	10,951	115%
People gaining access to handwashing facilities	7,937	7,839	101%
Children gaining access to sanitation facilities in schools	8,668	3,516	247%
Children gaining access to handwashing facilities in schools	8,668	3,516	247%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	56	60	93%
Schools gaining access to improved sanitation for children/youth with limited mobility	56	60	93%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	54	60	90%
Schools gaining access to basic handwashing facilities	56	60	93%
Healthcare facilities gaining access to a basic sanitation service	18	24	75%
Healthcare facilities gaining access to basic handwashing facilities	18	24	75%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	150	152	99%
Local businesses active in repair of WASH facilities and provision of WASH products	153	152	101%
Faith leaders trained to promote safe WASH practices	331	304	109%
Schools trained in planning and budgeting for WASH services	80	84	95%

*In order to complete systems originally planned for schools and healthcare centers in FY23, the WASH team had to delay construction of some systems planned for FY24.

FINANCIALS

Program spending October 2023 through September 2024

WORLD VISION U.S. BASE FUNDING	FY24 Expenses	FY24 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 5,326,356	\$ 6,995,296	\$ 11,584,673	\$ 12,919,331
Access to a clean drinking water source in communities	5,288,261	6,905,275	11,513,584	12,764,445
Access to a clean drinking water source in schools	19	-	3,868	9,952
Access to a clean drinking water source in healthcare facilities	-	-	1	2,107
Advocacy and activities for water scarcity mitigation	38,076	90,021	67,220	142,827
Sanitation and Hygiene	1,380,573	864,776	4,635,530	4,429,827
Access to household sanitation	734,823	358,910	2,319,698	2,224,212
Access to sanitation facilities in schools	357,878	276,987	1,419,025	1,280,233
Access to improved sanitation facilities in healthcare facilities	171,362	150,365	415,966	391,863
Hygiene behavior-change promotion in communities	111,709	73,176	331,854	433,704
Access to handwashing facilities at schools	1,534	2,981	134,176	72,203
Access to hygiene and environmental cleaning in healthcare facilities	3,268	2,357	14,811	27,612
Governance and Finance	573,201	471,613	935,307	950,303
WASH committees formed and trained with a financing system for maintenance and repair	111,090	142,361	217,173	237,309
Local businesses active in the repair of WASH facilities and provision of WASH products	26,331	27,123	45,278	69,870
Community groups trained and active on WASH advocacy	1,738	5,865	13,216	19,517
Faith leaders actively engaged in promotion of safe WASH practices	91,857	91,311	109,206	124,074
School WASH clubs formed and trained	195,990	64,510	302,476	197,233
District-level WASH universal coverage plans created	146,196	140,443	247,959	302,301
WASH in Emergency Settings	-	-	104,910	12,518
PROGRAM EXPENSE SUBTOTAL	7,280,130	8,331,686	17,260,420	18,311,980
Management and fundraising	1,820,033	2,082,921	4,315,105	4,577,995
OVERHEAD EXPENSE SUBTOTAL	1,820,033	2,082,921	4,315,105	4,577,995
				-
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 9,100,163	\$ 10,414,607	\$ 21,575,525	\$ 22,889,975

LEVERAGED FUNDS FROM OTHER SOURCES*	FY24 Annual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 1,013,261	\$ 1,013,261
Government grants (U.S. and non-U.S.)	667,019	667,019
Local resource development (grants and private donations)	159,930	159,930
International organizations (e.g., UNICEF)	-	-
World Vision offices outside of the U.S. (private funding)	24	24
World Vision offices (child sponsorship funds)	420,440	420,440
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 2,260,674	\$ 2,260,674

*All leveraged resources are presented as net figures (no overhead)