

SUMMARY

World Vision remains committed to reaching our goal of providing clean water to everyone, everywhere we work in Zambia. After careful review of the current gaps in water coverage in our program areas, we are increasing our target to reach **1 million people** by 2026. We celebrate *finishing the job* in four area programs so far this year (Kawaza, Manyinga, Mudanyama, and Mufumbwe), reaching 90% of the populations with clean water.

Over the past six months, we reached 69,400 people with clean water, and we enhanced sanitation and hygiene for countless others. Our efforts have been amplified by innovative solutions and strong partnerships, ensuring sustainable progress.

Water delivery systems strengthened

We improved water delivery through the installation of 198 handpumps and 54 piped-water systems with 1,133 taps. Seventeen clinics and 39

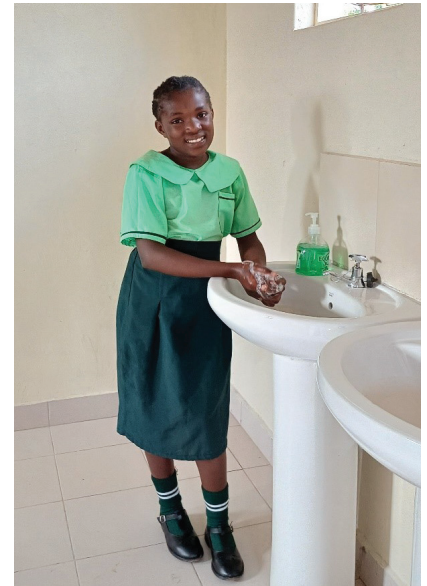
schools gained access to reliable water sources, improving services for expectant mothers and enhancing the education of 16,888 students.

Communities achieve ODF status

The program enabled 422 communities to achieve Open Defecation Free status by building 13,643 toilets. This was the result of a new sanitation marketing model introduced last year to help address the challenge of latrines collapsing during heavy rainfall.

Expanding Sesame WASH UP!

The Sesame WASH UP! program has continued to expand, thanks to our partnership with the Ministry of Education. This collaboration ensures the sustainability of the program, with schools now budgeting for WASH UP! activities. Following the recent cholera outbreak, the Ministry of Education committed to rolling out the initiative to all grades.



“The new [facility] at my school has changed my life. Before, the toilets were dirty and dilapidated. ... The [new area] is clean and has private toilets, a shower room, and a change room with running water. ... My school has become a happier and healthier environment.”

—Josephine, 12,
Chongwe District

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY24*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	69,400	121%
Access to Household Sanitation	90,466	176%
Access to Handwashing Facilities	73,823	98%

*FY24 is October 2023 through September 2024

CHALLENGES AND ADAPTATIONS

The ongoing challenge with new government standards requiring flush toilets continues to affect our ability to achieve sanitation targets for school and healthcare facilities. This has significantly increased costs, exceeding the project's budget through 2025. As a result, we will not meet our targets for institutional toilets this year. World Vision will collaborate with the government and local partners to supplement our work.

A cholera outbreak in Zambia from October 2023 to early 2024 resulted in nearly 20,000 infections and 700 deaths. In response, World Vision monitored water quality at 97 water points and supplied 370,000 gallons of safe water to approximately 93,000 people in Kanyama, a cholera hotspot in Lusaka.

PROGRESS TOWARD FINISHING THE JOB

We originally aimed to reach 800,000 people by 2025, but after analyzing the need, we have increased our target to reach 1 million people by 2026. Thank you for your partnership in this life-giving effort. Together, we will finish the job!



**The number of people reached in 2021 and 2022 was updated following a thorough validation of all data, resulting in a reduction in the total achieved.*

PLANS FOR THE NEXT SIX MONTHS

Work in the second half of FY24 will include:

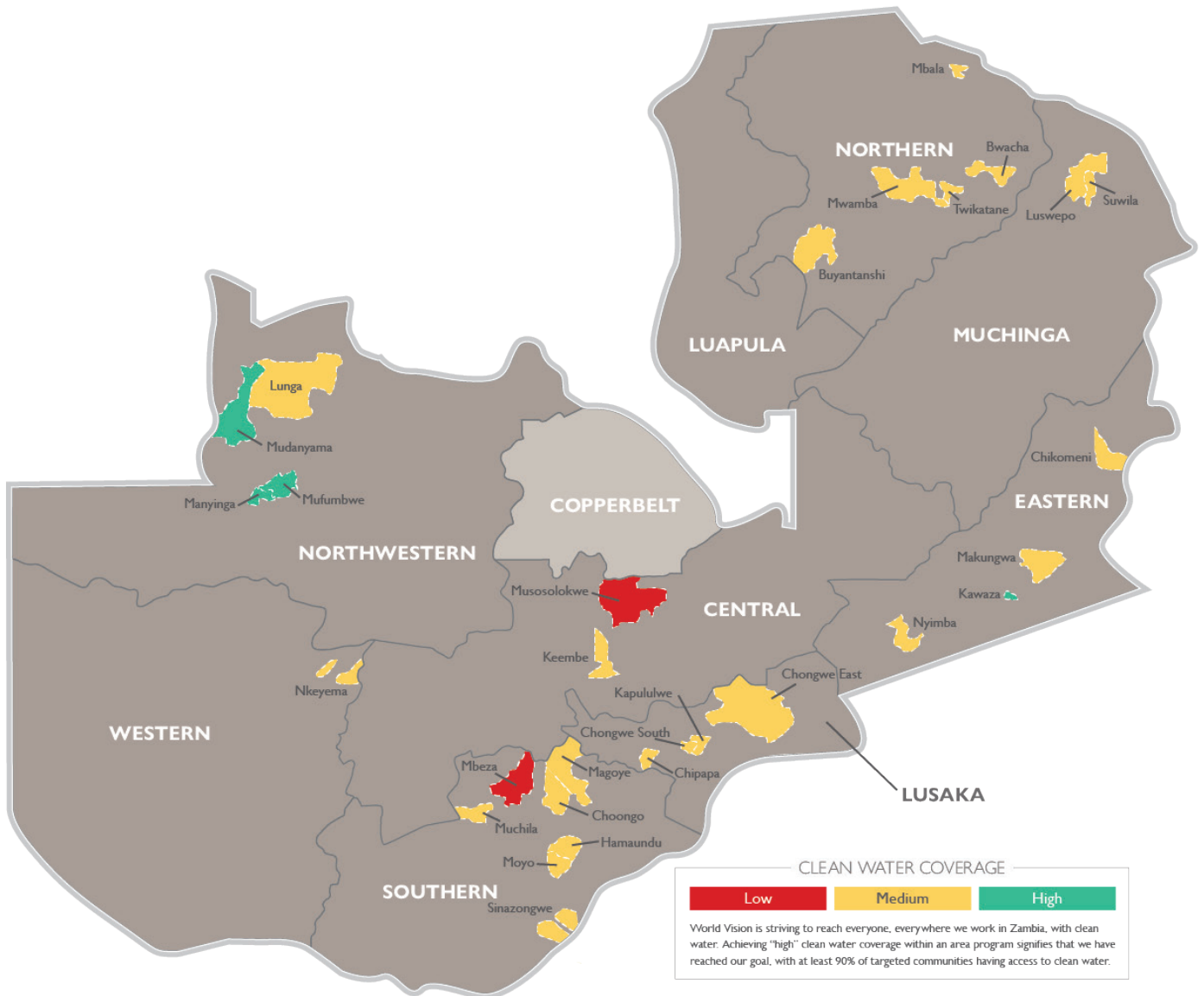
- Constructing two small electrical grids in Chikwa, Muchinga Province: Funded by a private grant, these micro-grids will mark the beginning of World Vision's first-ever energy project in Zambia and provide electricity to two communities, including healthcare facilities and schools.
- Building new infrastructure during the dry season: With the end of the rainy season, we are gearing up to implement the majority of construction activities for the year. Plans include installing an additional 120 piped-water systems and 285 handpumps.



Clean water enables families to wash their hands and clean their dishes, greatly enhancing hygiene and helping to reduce the incidence of waterborne diseases such as cholera.

FINISH THE JOB ZAMBIA

This map shows World Vision area programs in Zambia where we are working in FY21–FY26 and their water coverage rates. In prior reports, the map showed the government boundaries of wards (similar to U.S. counties). This updated map shows the World Vision area programs targeted through the Finish the Job program.



ZAMBIA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Zambia WASH Program for FY24.

OUTCOMES AND OUTPUTS	FY24 Semiannual Achieved	FY24 Semiannual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	69,400	57,500	121%
Children reached with safer, more accessible drinking water in schools	16,888	16,000	106%
Successful boreholes completed and commissioned in communities, schools, and health centers	198	40	495%
Taps installed from successful water supply systems in communities, schools, and health centers	1,133	1,050	108%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	2	1	200%
Schools gaining access to safer drinking water on site	39	40	98%
Healthcare facilities gaining access to a basic drinking water service	17	9	189%
Sanitation and Hygiene			
People gaining access to household sanitation	90,466	52,725	172%
People gaining access to handwashing facilities	73,823	75,000	98%
Children gaining access to sanitation facilities in schools	8,665	4,649	186%
Children gaining access to handwashing facilities in schools	15,461	19,000	81%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	9	20	45%
Schools gaining access to improved sanitation for children/youth with limited mobility	9	20	45%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	9	20	45%
Schools gaining access to basic handwashing facilities	21	43	49%
Healthcare facilities gaining access to a basic sanitation service	21	20	105%
Healthcare facilities gaining access to basic handwashing facilities	22	7	314%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	359	150	239%
Local businesses active in repair of WASH facilities and provision of WASH products	214	25	856%
Faith leaders trained to promote safe WASH practices	77	100	77%
Schools trained in planning and budgeting for WASH services	33	36	92%
WASH in Emergency Settings			
People with access to emergency drinking water supplies	993	0	N/A
People with access to emergency hygiene supplies	0	0	N/A
People with access to emergency sanitation systems	0	0	N/A
People with access to appropriate solid-waste disposal facilities	0	0	N/A

FINANCIALS

Program spending October 2023 through March 2024

WORLD VISION U.S. BASE FUNDING	FY24 Annual Expenses	FY24 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 1,645,016	\$ 4,954,561	\$ 11,837,677	\$ 14,814,525
Access to a clean drinking water source in communities	1,573,363	4,528,329	11,327,254	13,895,581
Access to a clean drinking water source in schools	46,559	390,334	431,231	818,493
Access to a clean drinking water source in healthcare facilities	25,094	35,899	79,192	100,451
Sanitation and Hygiene	100,352	648,225	708,833	1,680,627
Access to household sanitation	15,736	134,565	88,271	228,791
Access to sanitation facilities in schools	83,963	495,537	598,680	1,291,220
Access to improved sanitation facilities in healthcare facilities	-	-	3,538	119,663
Access to hygiene and environmental cleaning in healthcare facilities	653	18,123	18,344	40,953
Governance and Finance	88,190	317,386	541,712	867,263
WASH committees formed and trained with a financing system for maintenance and repair	-	6,459	19,369	34,321
Local businesses active in the repair of WASH facilities and provision of WASH products	9,297	1,729	10,386	13,089
Community groups trained and active on WASH advocacy	-	3,158	58,439	62,689
Faith leaders actively engaged in promotion of safe WASH practices	-	22,650	17,017	40,788
School WASH clubs formed and trained	27,358	4,067	32,302	37,072
District-level WASH universal coverage plans created	51,535	279,324	404,199	679,303
PROGRAM EXPENSE SUBTOTAL	1,833,558	5,920,171	13,088,222	17,362,415
Management and fundraising	458,390	1,480,043	3,272,056	4,340,604
OVERHEAD EXPENSE SUBTOTAL	458,390	1,480,043	3,272,056	4,340,604
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 2,291,948	\$ 7,400,214	\$ 16,360,278	\$ 21,703,018

LEVERAGED FUNDS FROM OTHER SOURCES*	FY24 Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 1,294,803	\$ 11,349,208
Government grants (U.S. and non-U.S.)	-	1,155
Local resource development (grants and private donations)	17,409	99,751
International organizations (e.g., UNICEF)	273	676,784
World Vision offices outside of the U.S. (private funding)	1,660	1,090,773
World Vision offices (child sponsorship funds)	1,132,065	9,250,736
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 2,446,210	\$ 22,468,407

*All leveraged resources are presented as net figures (no overhead).