

SUMMARY

In the first six months of FY24, our water, sanitation, and hygiene (WASH) team worked diligently to overcome challenges. Through their efforts and with your support, **the number of people with access to clean water has tripled and the number of water systems under construction has doubled since this time last year!**

We have already finished the job of providing high clean water coverage in several municipalities, and are currently working with local governments to verify data (see map on page 3).

During the reporting period, we reached 24,392 people with clean water. We also helped 5,484 people in 1,144 households gain access to sanitation facilities and another 6,689 people in 1,386 homes to build handwashing facilities. Beyond households, 2,247 children in 22 schools gained access to clean water, as well as 8,492 patients in

three health centers. And, in 36 schools and six health centers, we constructed sanitation and hygiene facilities—including sex-separated toilets, menstrual hygiene management rooms, and handwashing stations—benefiting more than 9,300 students, patients, and healthcare workers.

To complement our WASH infrastructure work, we form community WASH committees and run school programs like WASH UP! and Girl Talk to help change behaviors and eliminate barriers to safe WASH practices. In the first half of FY24, we held four WASH UP! workshops for 130 teachers from 67 schools, as well as a Girl Talk workshop, training 29 teachers at 10 schools. Additionally, 84 pastors and church staff were trained to share messages with their congregations about healthy hygiene and sanitation.



Kimberly and Joseph use a new handwashing station at their school in Las Minitas. Until recently, the school had only one pit latrine and no handwashing facilities. Both children are members of their school’s WASH club, where they have learned how to promote good sanitation and hygiene practices among their peers, like washing hands after using the bathroom and throwing trash away in containers.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY24*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	24,392	84%
Access to Household Sanitation	5,484	96%
Access to Handwashing Facilities	6,689	147%

*FY24 is October 2023 through September 2024

CHALLENGES AND KEY LEARNINGS

World Vision makes it a priority to strengthen the ability of the government, community leadership, and private businesses to support WASH improvements and leverage all available resources. Last fiscal year, progress on some projects slowed down due to local government delays in paying their share of costs.

During the first six months of FY24, we focused on signing agreements with local municipalities to formalize their financial contributions. To supplement government contributions, we are developing a fundraising strategy with nongovernmental and governmental organizations, and encouraging families to help subsidize the increase in project budgets.

PROGRESS TOWARD FINISHING THE JOB



PLANS FOR THE NEXT SIX MONTHS

- The team is on track to surpass our annual target by completing the systems planned for FY24, as well as the systems planned for FY23 that were delayed by procurement challenges. We expect to see a significant increase in progress by the end of the fiscal year.
- We will train staff to use mWater, a mobile data collection tool for WASH programming. Through mWater, we can conduct surveys and use mapping tools that help us more clearly identify underserved areas and better plan construction projects with the government.

THANK YOU

Your generosity has enabled us to provide thousands of people in Honduras with access to clean water, sanitation, and hygiene, protecting them from life-threatening diseases and easing the burden of water collection—especially for women and girls. Your support is helping to create healthier communities where children can thrive, play, and grow. Thank you for sharing God’s love with vulnerable children and families.



With technical support from World Vision, Maria López and her neighbors in San Antonio de Yaterique are providing some of the labor needed to lay pipes for a new water system. Community participation and ownership of WASH improvements are vital for long-term sustainability.



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For more information visit:
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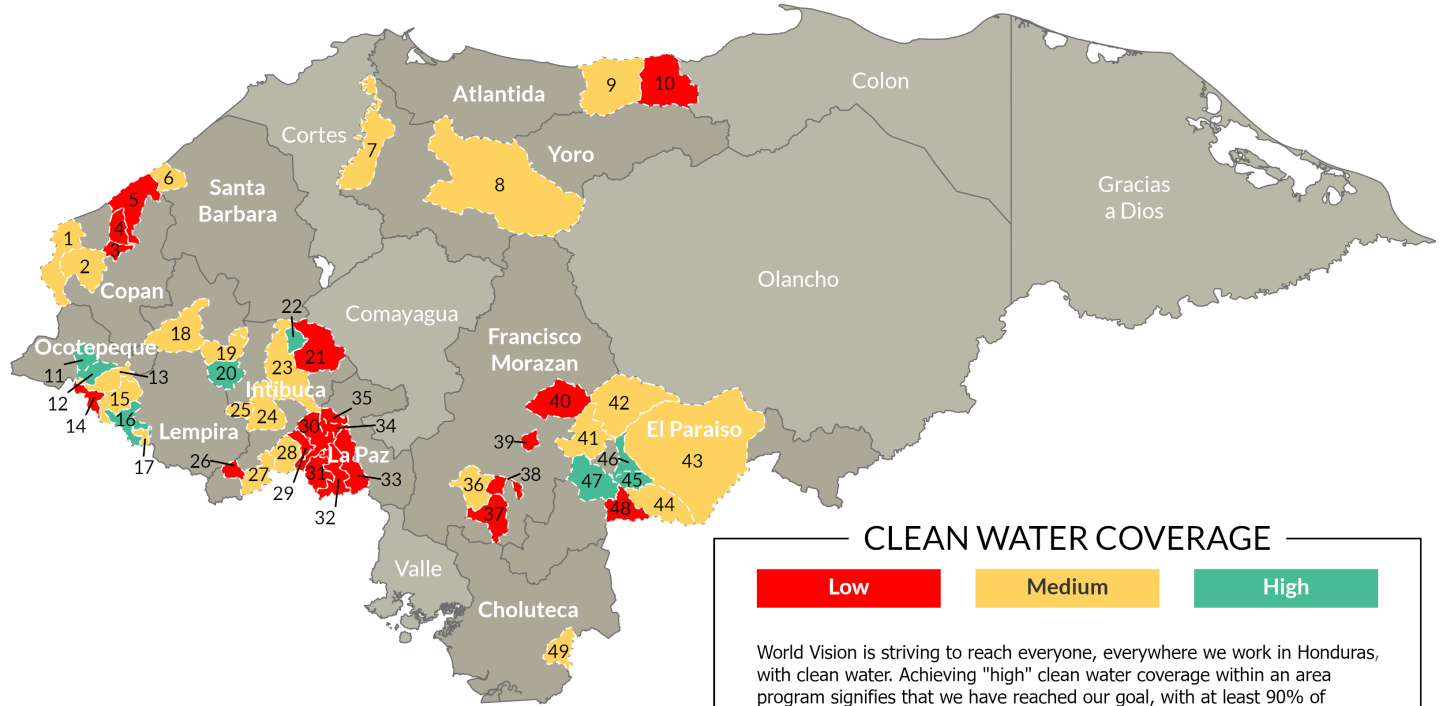


World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

FINISH THE JOB HONDURAS

This map shows the 49 municipalities in Honduras where World Vision will be working from FY22 through FY27 to provide clean water.

Key Area Program	Key Area Program	Key Area Program	Key Area Program	Key Area Program
1 Copan Ruinas	11 La Labor	21 Jesus de Otoro	31 Cabanas	41 Moroceli
2 Santa Rita	12 San Francisco del Valle	22 San Isidro	32 Santa Ana	42 Teupasenti
3 San Jeronimo	13 San Marcos	23 Intibuca	33 Opatoro	43 Danli
4 San Antonio	14 Mercedes	24 Yamaranguila	34 Chinacla	44 El Paraiso
5 Florida	15 Cololaca	25 Dolores	35 San Jose	45 San Matias
6 Nueva Frontera	16 Guarita	26 Camasca	36 Ojojona	46 Jacaleapa
7 El Progreso	17 San Juan Guarita	27 Colomoncagua	37 Sabanagrande	47 Yuscaran
8 Yoro	18 Gracias	28 Santa Elena	38 Santa Ana	48 Alauca
9 La Ceiba	19 Belen	29 Yarula	39 Santa Lucia	49 Concepcion de Maria
10 Jutiapa	20 San Juan	30 Marcala	40 Cantarranas	



CLEAN WATER COVERAGE



World Vision is striving to reach everyone, everywhere we work in Honduras, with clean water. Achieving "high" clean water coverage within an area program signifies that we have reached our goal, with at least 90% of targeted rural communities having access to clean water. World Vision Honduras continues to open new area programs and therefore is working in areas not reflected on the map.

HONDURAS—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Honduras WASH Program for FY24.

OUTCOMES AND OUTPUTS	FY24 Semiannual Achieved	FY24 Semiannual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	24,392	29,055	84%
Children reached with safer, more accessible drinking water in schools	2,247	3,135	72%
Successful boreholes completed and commissioned in communities, schools, and health centers	1	0	N/A
Taps installed from successful water supply systems in communities, schools, and health centers	3,979	5,875	68%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	2,317	0	N/A
Schools gaining access to safer drinking water on site	22	55	40%
Healthcare facilities gaining access to a basic drinking water service	3	9	33%
Sanitation and Hygiene			
People gaining access to household sanitation	5,484	5,723	96%
People gaining access to handwashing facilities	6,689	4,565	147%
Children gaining access to sanitation facilities in schools	5,737	1,892	303%
Children gaining access to handwashing facilities in schools	5,737	1,892	303%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	36	31	116%
Schools gaining access to improved sanitation for children/youth with limited mobility	36	31	118%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	34	31	110%
Schools gaining access to basic handwashing facilities	36	31	116%
Healthcare facilities gaining access to a basic sanitation service	6	9	67%
Healthcare facilities gaining access to basic handwashing facilities	6	9	67%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	60	52	115%
Local businesses active in the repair of WASH facilities and provision of WASH products	60	52	115%
Faith leaders trained to promote safe WASH practices	84	112	75%
Schools trained in planning and budgeting for WASH services	30	40	75%

FINANCIALS

Program spending October 2023 through March 2024

WORLD VISION U.S. BASE FUNDING	FY24 Semiannual Expenses	FY24 Semiannual Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 2,294,492	\$ 6,995,296	\$ 8,552,809	\$ 12,919,331
Access to a clean drinking water source in communities	2,261,106	6,905,275	8,486,429	12,764,445
Access to a clean drinking water source in schools	-	-	3,849	9,952
Access to a clean drinking water source in healthcare facilities	-	-	1	2,107
Advocacy and activities for water scarcity mitigation	33,386	90,021	62,530	142,827
Sanitation and Hygiene	231,111	864,776	3,486,069	4,429,827
Access to household sanitation	50,991	358,910	1,635,866	2,224,212
Access to sanitation facilities in schools	98,864	276,987	1,160,012	1,280,233
Access to improved sanitation facilities in healthcare facilities	73,725	150,365	318,329	391,863
Hygiene behavior-change promotion in communities	5,311	73,176	225,456	433,704
Access to handwashing facilities in schools	1,064	2,981	133,705	72,203
Access to hygiene and environmental cleaning in healthcare facilities	1,157	2,357	12,700	27,612
Governance and Finance	338,665	471,613	700,771	950,303
WASH committees formed and trained with a financing system for maintenance and repair	101,829	142,361	207,912	237,309
Local businesses active in the repair of WASH facilities and provision of WASH products	15,934	27,123	34,882	69,870
Community groups trained and active on WASH advocacy	1,517	5,865	12,995	19,517
Faith leaders actively engaged in the promotion of safe WASH practices	48,987	91,311	66,336	124,074
School WASH clubs formed and trained	56,150	64,510	162,637	197,233
District-level WASH universal coverage plans created	114,247	140,443	216,009	302,301
WASH in Emergency Settings	-	-	104,910	12,518
PROGRAM EXPENSE SUBTOTAL	2,864,268	8,331,686	12,844,558	18,311,980
Management and fundraising	716,067	2,082,921	3,211,140	4,577,995
OVERHEAD EXPENSE SUBTOTAL	716,067	2,082,921	3,211,140	4,577,995
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 3,580,335	\$ 10,414,607	\$ 16,055,698	\$ 22,889,975

LEVERAGED FUNDS FROM OTHER SOURCES*	FY24 Semiannual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 370,275	\$ 370,275
Government grants (U.S. and non-U.S.)	223,355	223,355
Local resource development (grants and private donations)	33,792	33,792
World Vision offices (child sponsorship funds)	47,855	47,855
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 675,277	\$ 675,277

*All leveraged resources are presented as net figures (no overhead)