

SUMMARY

World Vision’s Finish the Job campaign in Zambia is well on its way to achieving our goal of bringing clean water to 800,000 people by 2025. In FY23, the Water, Sanitation, and Hygiene (WASH) Program in Zambia provided clean water for 200,223 community members through the drilling of 297 boreholes, the rehabilitation of 166 boreholes, and the construction of 94 piped-water systems. An additional 30 systems are under construction and expected to be completed by December 2023.

Universal water coverage

World Vision was vital in developing an implementation strategy for the national government’s Zambia Investment Program, which aims to provide universal water coverage by improving investments in water security and sustainable sanitation by 2030. The WASH teams helped develop universal coverage plans in six districts and contributed

to Zambia’s Eighth National Development Plan by providing guidance on WASH in health facilities.

Institutional WASH

The WASH team trained 151 teachers to implement the WASH UP! program in 80 schools. Currently, 118 sites are implementing the WASH UP! curriculum, and 84 WASH UP! clubs have been formed with a total enrollment of 3,176 children. New mothers and their babies now have access to basic WASH needs during and after delivery with the construction of four maternity wards, each with four shower rooms, 20 handwashing stations, four kitchen sinks, and eight flush toilets.

The WASH team also joined with several partners to train councilors, ward representatives, committee members, and representatives of government ministries on disability inclusion and legislation that addresses disability issues.



Through Citizen Voice and Action groups, the Zambia WASH Program helped community members apply for government funding for piped-water systems in schools and health facilities (like the newly constructed sink pictured above). As a result, 18 applications were approved by the government in Pemba, Zambia.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY23*	PERCENT OF ANNUAL TARGET
Access to Clean Water	200,223	122%
Access to Household Sanitation	179,478	61%
Access to Handwashing Facilities	145,166	50%

*FY23 is October 2022 through September 2023

CHALLENGES AND KEY LEARNINGS

While we significantly exceeded our clean water target, we could not meet our targets for sanitation (61%) and hygiene (50%) due to household latrines and handwashing stations collapsing during excessive rainfall and flooding. In response, the WASH team reevaluated the latrine designs and will train masons directly within their communities rather than at the World Vision demonstration center in Northern Zambia. The WASH team will implement this new approach in FY24 with the hope to see more households building stronger latrines that can withstand the heavy rains.

The Zambian government also imposed strict new standards for school toilet facilities, impacting our ability to meet our targets. While the new standards improve student services, they more than triple the cost. We will seek partners to help us implement school WASH activities to achieve our ambitious targets. We also have encouraged schools to apply for government grants set aside for community development projects.



People in Phales's village were always getting sick. Sadly, few nurses were available to treat them, so 13-year-old Phales decided she wanted to become a nurse. When World Vision staff and workers from her local clinic came to her school, she learned why people were getting sick. The team taught about basic WASH needs and how relieving themselves in the bush rather than a toilet can lead to contamination and sickness. Phales's father had heard a similar message from his village chief and immediately constructed a toilet for their family. Phales said, "I feel so confident about my life now, knowing that my family is no longer contributing to making people sick in our village. And I shall not give up on my dream to become a nurse."

PROGRESS TOWARD FINISHING THE JOB



PLANS FOR THE NEXT SIX MONTHS

In FY23, 38 boreholes planned for piped-water systems failed their pump test, requiring the team to drill additional boreholes with a high enough yield to mechanize. This delayed the completion of 30 systems, which will be completed by December 2023. To ensure similar delays do not occur in FY24, the team will pump test all boreholes in Q1 to leave ample time for procuring materials and completing construction by the end of the year.

THANK YOU

Thank you for partnering with us to provide Zambian children and their families with clean water, health, and hope in Jesus' name. Communities are being transformed because of your generosity.



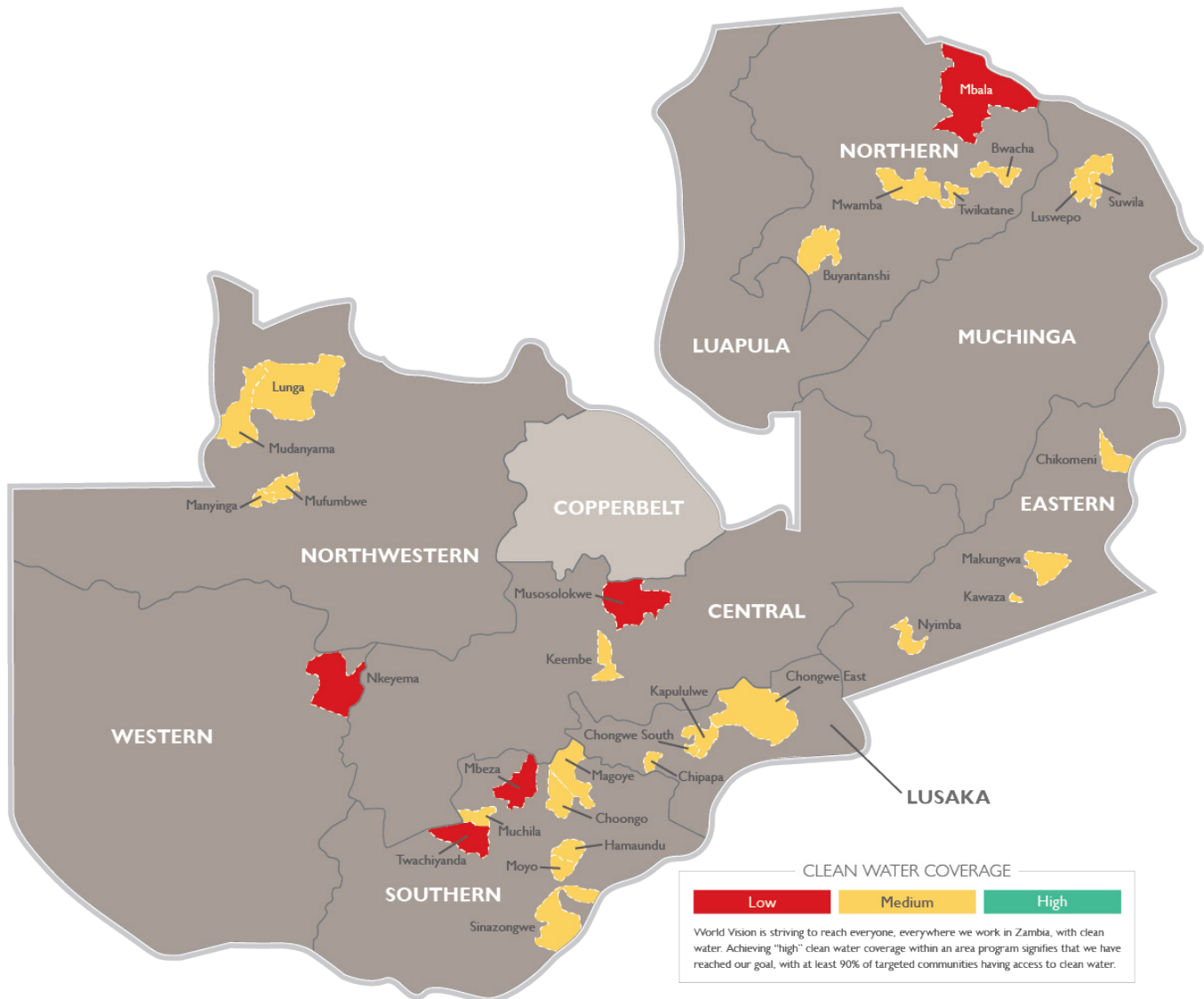
For more information visit:
worldvisionphilanthropy.org/water



World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

FINISH THE JOB ZAMBIA

This map shows World Vision program sites in Zambia wards (similar to counties in the U.S.) where we are working in FY21-FY25, and their water point coverage rates.



ZAMBIA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Zambia WASH Program for FY23.

OUTCOMES AND OUTPUTS	FY23 Annual Achieved	FY23 Annual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	164,003	200,223	122%
Children reached with safer, more accessible drinking water in schools	44,000	45,095	102%
Successful boreholes completed and commissioned in communities, schools, and health centers	200	315	158%
Taps installed from successful water supply systems in communities, schools, and health centers	11,310	3,229	29%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	20	171	855%
Schools gaining access to safer drinking water on site	110	75	68%
Healthcare facilities gaining access to a basic drinking water service	25	22	88%
Sanitation and Hygiene			
People gaining access to household sanitation	292,115	179,478	61%
People gaining access to handwashing facilities	288,993	145,166	50%
Children gaining access to sanitation facilities in schools	46,000	28,542	62%
Children gaining access to handwashing facilities in schools	50,766	49,345	97%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	115	42	37%
Schools gaining access to improved sanitation for children/youth with limited mobility	115	42	37%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	120	41	34%
Schools gaining access to basic handwashing facilities	127	120	94%
Healthcare facilities gaining access to a basic sanitation service	25	11	44%
Healthcare facilities gaining access to basic handwashing facilities	30	33	110%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	400	409	102%
Local businesses active in repair of WASH facilities and provision of WASH products	150	294	196%
Faith leaders trained to promote safe WASH practices	300	117	39%
Schools trained in planning and budgeting for WASH services	150	111	74%

FINANCIALS

Program spending October 2022 through September 2023

WORLD VISION U.S. BASE FUNDING	FY23 Annual Expenses	FY23 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 4,614,996	\$ 4,817,611	\$ 10,192,662	\$ 10,002,137
Access to a clean drinking water source in communities	3,868,869	4,024,734	9,196,339	8,926,004
Access to a clean drinking water source in schools	374,418	395,633	384,672	428,159
Access to a clean drinking water source in healthcare facilities	6,400	8,561	54,098	64,553
Access to municipal water supply systems	365,309	388,683	557,553	583,421
Sanitation and Hygiene	349,689	491,773	708,833	1,032,404
Access to household sanitation	35,356	37,424	53,604	57,946
Access to sanitation facilities in schools	278,266	415,117	598,680	795,684
Access to improved sanitation facilities in healthcare facilities	-	-	3,538	119,663
Access to municipal sewage systems	17,723	19,024	34,667	36,280
Access to hygiene and environmental cleaning in healthcare facilities	18,344	20,208	18,344	22,831
Governance and Finance	235,041	253,442	541,712	549,878
WASH committees formed and trained with a financing system for maintenance and repair	2,568	4,362	19,369	27,863
Local businesses active in the repair of WASH facilities and provision of WASH products	202	294	10,386	11,360
Community groups trained and active on WASH advocacy	400	516	58,439	59,532
Faith leaders actively engaged in promotion of safe WASH practices	17,017	18,139	17,017	18,139
School WASH clubs formed and trained	2,134	2,311	32,302	33,005
District-level WASH universal coverage plans created	212,720	227,820	404,199	399,979
PROGRAM EXPENSE SUBTOTAL	5,199,726	5,562,826	11,443,207	11,584,419
Management and fundraising	1,299,932	1,390,707	2,860,802	2,896,105
OVERHEAD EXPENSE SUBTOTAL	1,299,932	1,390,707	2,860,802	2,896,105
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 6,499,658	\$ 6,953,533	\$ 14,304,009	\$ 14,480,523

LEVERAGED FUNDS FROM OTHER SOURCES*	FY23 Annual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 4,792,527	\$ 10,003,740
Local resource development (grants and private donations)	76,215	81,985
International organizations (e.g., UNICEF)	241,344	675,941
World Vision office (private funding)	606,167	1,112,974
World Vision (child sponsorship funds)	2,553,150	7,691,250
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 8,269,403	\$ 19,565,890

*All leveraged resources are presented as net figures (no overhead).