

SUMMARY

We are thrilled to share that we have exceeded the commitment we made to our donors, partners, and the government of Rwanda in 2018 to bring clean water to 1 million people. In fact, we reached 1,181,958 people, including an impressive 270,084 people in FY23 (128% of target)!

Clean water is now plentiful, everywhere World Vision works in Rwanda. And over the course of this five-year effort, we have seen the number of people gaining access to clean water increase from an average of 50,000 a year to more than 200,000 each year.

In May, World Vision president and CEO Edgar Sandoval Sr. traveled to Rwanda to attend a ceremony celebrating this ambitious achievement. He also met with Rwandan Prime Minister Édouard Ngirente to discuss the impact of our Finish the Job campaign. [Learn more](#)

about Edgar’s visit, the celebration in Kageyo, and how access to clean water has transformed lives (like Merci’s, at right) across Rwanda.

Following are a few highlights from our work in FY23:

- Our team signed memorandums of understanding with 18 district governments for water projects, which resulted in co-investments for water system construction totaling \$4,898,781.
- A Food for Education grant contributed to a huge increase in the formation of school WASH clubs, with 323 established against an FY23 target of just 23.
- A flourishing partnership with Sesame Workshop and the government led to training students in 266 schools on good hygiene practices through the [WASH UP!](#) program.



Even at nightfall, Merci, 13 (in pink), and her friend, Sada, can safely fill up jerrycans with clean water at a World Vision–installed community water tap just moments from their homes.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY23*	PERCENT OF ANNUAL TARGET
Access to Clean Water	270,084	128%
Access to Household Sanitation	109,024	85%
Access to Handwashing Facilities**	137,444	54%

*FY23 is October 2022 through September 2023.

**The hygiene target was set unrealistically high during the COVID-19 response due to the heightened need for handwashing, skewing the actual results for FY23.

CHALLENGES AND KEY LEARNINGS

Private companies charged with maintaining water tanks in Rwanda were not properly cleaning the tanks and chlorinating the water, increasing the likelihood of contamination. The government is taking over managing all water points, which should lead to improved water quality at the tap.

In addition, a new government policy requiring all children to attend school raised enrollment rates in the schools where we work. Moving forward, our WASH team will need to revise infrastructure plans to build more taps for drinking water, latrines, and handwashing facilities at these schools.

PROGRESS TOWARD FINISHING THE JOB



LOOKING AHEAD

While we have reached a major milestone, our work in Rwanda isn't done. World Vision will continue to implement water projects in newly opened area programs, and provide the support necessary to ensure the infrastructure we built is sustainable. In addition, we have not yet hit 90% access to sanitation and hygiene in our operation areas, so we will continue to provide behavior change activities and support households to improve their hygienic environments.

THANK YOU

Thank you for stepping up over these last five years to invest in our ambitious plan, providing access to clean water in all of World Vision's area programs. God has used faithful donors like you to help create lasting change in these communities, where hope now overflows. Children are sick less often and have more time to attend school, study, and get better grades. Parents are able to spend more time with their families and pursue new economic opportunities. Clean water has had a positive ripple effect that will impact generations to come.



Before joining the WASH club at her primary school last February, 12-year-old Chanceline (middle) felt isolated and humiliated because of her disability. At club meetings, she not only learned about healthy hygiene and sanitation habits, she also found a sense of belonging. "Besides the knowledge gained, this club brought with it many advantages. I am now accepted and other children see me as one of them. I feel loved and cared for by peers and teachers, thanks to the WASH UP! Club," said Chanceline.

RWANDA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Rwanda WASH Program for FY23.

OUTCOMES AND OUTPUTS	FY23 Annual Achieved	FY23 Annual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	270,084	210,800	128%
Children reached with safer, more accessible drinking water in schools	43,056	14,000	308%
Taps installed from successful water supply systems in communities, schools, and health centers	1,569	3,872	41%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	157	167	94%
Schools gaining access to safer drinking water on site	66	28	236%
Healthcare facilities gaining access to a basic drinking water service	13	14	93%
Sanitation and Hygiene			
People gaining access to household sanitation	109,024	128,400	85%
People gaining access to handwashing facilities	137,444	256,000	54%
Children gaining access to sanitation facilities in schools	63,217	3,000	2,107%
Children gaining access to handwashing facilities in schools	27,581	5,000	552%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	105	6	1,750%
Schools gaining access to improved sanitation for children/youth with limited mobility	100	6	1,667%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	105	6	1,750%
Schools gaining access to basic handwashing facilities	44	28	157%
Healthcare facilities gaining access to a basic sanitation service	3	2	150%
Healthcare facilities gaining access to basic handwashing facilities	3	14	21%
Governance and Finance			
Local businesses active in repair of WASH facilities and provision of WASH products	547	30	1,823%
Faith leaders trained to promote safe WASH practices	408	100	408%

FINANCIALS

Program spending October 2022 through September 2023

WORLD VISION U.S. BASE FUNDING	FY23 Annual Expenses	FY23 Funding	Program-to-Date Expenses	Program-to-Date Funding*
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$6,464,867	\$7,422,272	\$25,952,665	\$26,910,070
Access to a clean drinking water source in communities	6,409,088	7,156,592	25,440,763	26,188,267
Access to a clean drinking water source in schools	55,779	259,771	475,489	679,481
Access to a clean drinking water source in healthcare facilities	-	5,909	36,413	42,322
Sanitation and Hygiene	184,915	892,482	2,500,325	3,207,892
Access to household sanitation	76,238	362,366	174,485	460,613
Access to sanitation facilities in schools	95,767	192,222	1,537,853	1,634,308
Access to improved sanitation facilities in healthcare facilities	2,745	71,194	140,630	209,079
Hygiene behavior-change promotion in communities	8,333	206,461	285,773	483,901
Access to handwashing facilities in schools	-1,719	35,597	184,670	221,986
Access to hygiene and environmental cleaning in healthcare facilities	3,551	24,642	176,914	198,005
Governance and Finance	9,081	16,137	175,039	182,095
Local businesses active in the repair of WASH facilities and provision of WASH products	-	2,492	15,111	17,603
Community groups trained and active on WASH advocacy	7	593	36,632	37,218
Faith leaders actively engaged in promotion of safe WASH practices	6,581	8,305	9,484	11,208
School WASH clubs formed and trained	710	2,373	88,020	89,683
District-level WASH universal coverage plans created	1,783	2,374	25,792	26,383
PROGRAM EXPENSE SUBTOTAL	6,658,863	8,330,891	28,628,029	30,300,057
Management and fundraising	1,664,716	2,082,723	7,157,008	7,575,015
OVERHEAD EXPENSE SUBTOTAL	1,664,716	2,082,723	7,157,008	7,575,015
TOTAL WORLD VISION U.S. BASE FUNDING	\$8,323,579	\$10,413,614	\$35,785,037	\$37,875,072

LEVERAGED FUNDS FROM OTHER SOURCES**	FY23 Annual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	-	\$4,781,103
Government grants (U.S. and non-U.S.)	1,221,158	3,687,187
Local resource development (grants and private donations)	-661	137,547
International organizations (e.g., UNICEF)	270,796	2,212,869
World Vision offices outside of the U.S. (private funding)	588,752	2,434,886
World Vision offices (child sponsorship funds)	3,801,119	18,035,111
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$5,881,164	\$31,288,702

*Remaining funds are reserved for ongoing sanitation and hygiene work, one system that is still under construction because of delays due to mudslides in May, and the final 10% of payment for systems which will be paid one year after operation.

**All leveraged resources are presented as net figures (no overhead).