

SUMMARY

We are thrilled to share that our Kenya Water, Sanitation, and Hygiene (WASH) team reached 188,102 people with access to clean water in FY23, surpassing their annual goal and accomplishing one of World Vision’s largest WASH achievements globally.

We also made progress providing a reliable, clean water supply in health clinics, which will improve patient care and reduce infections for patients and staff. In FY23, we installed 51 water taps (142% of our annual target) at 22 healthcare facilities and repaired another 17 taps.

Additional highlights from FY23 include:

- The Sesame Workshop’s WASH UP! program was launched in 100 schools. Some 80% of children in WASH UP! schools, versus only 23% in other schools, demonstrated an understanding

of the link between waste disposal and disease. Also, we are seeing WASH UP! students share these lessons at home, evidenced by more handwashing stations being built in their households.

- 499 faith leaders were trained to promote healthy hygiene behaviors in their communities.
- More than 31,000 acres were covered by watershed management activities to help replenish groundwater.
- World Vision Kenya hosted the Global WASH Forum in Malindi, with donors, partners, and WASH experts—the first global gathering since 2020. Our WASH team showcased its expertise in technologies like [mWater](#) (a mobile platform) and geographic information system mapping, as well as universal coverage, market-based sanitation, and governance and finance.



Women in the village of Rumate in the Isiolo Oldonyiro AP carry water home from a newly constructed water point. Having access to clean water within a 10-minute walk from home not only reduces disease in the community, it frees up precious time these women can use to spend time with their families or pursue economic opportunities.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY23*	PERCENT OF ANNUAL TARGET
Access to Clean Water	188,102	107%
Access to Household Sanitation	149,216	90%
Access to Handwashing Facilities	145,619	89%

*FY23 is October 2022 through September 2023

CHALLENGES AND KEY LEARNINGS

Unpredictable weather patterns in Kenya continue to create problems. After years of little rain, a predicted El Niño threatened to bring flooding, which meant we needed to finish construction early in the year, before roads became impassable. The WASH team also decided to integrate more climate resilient programming into work plans.

The Kenya staff found that the Nurturing Care Group (NCG) model is better at eliminating open defecation than Community-Led Total Sanitation (CLTS), as mothers who play lead roles in the NCGs are more effective in passing on sanitation messages in a personal, face-to-face approach. We plan to expand this approach to more areas in the future.

PROGRESS TOWARD FIVE-YEAR BUSINESS PLAN



PLANS FOR THE NEXT SIX MONTHS

In the first six months of FY24, we plan to:

- Begin working on large water systems on the Athi river. These projects will require more time and financial investment than any previous system the Kenya team has built. Construction is expected to finish by early FY25.
- Continue work on our Strong Women Strong World project, which integrates WASH and economic empowerment. We will start up business centers in these areas and work with VisionFund (World Vision's microfinance subsidiary) to improve access to capital for WASH products and female-headed businesses.

THANK YOU

Thank you for partnering with us to provide clean water, health, dignity, and hope to people in Jesus' name. Your generosity is making a transformational difference in communities across Kenya.



In the past, children like Sharon, 13, frequently missed school due to waterborne illnesses. Families relied on often contaminated shallow wells, streams, and ponds for their water. That all changed when World Vision constructed a new water system, providing clean water to the village of Barbachun in Kenya's Bartabwa AP. Latrines and handwashing facilities also were built at the school, and students and community members all learned about the importance of good hygiene practices.

KENYA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Kenya WASH Program for FY23.

OUTCOMES AND OUTPUTS	FY23 Annual Achieved	FY23 Annual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	188,102	175,685	107%
Children reached with safer, more accessible drinking water in schools	43,221	22,833	189%
Successful boreholes completed and commissioned in communities, schools, and health centers	4	2	200%
Taps installed from successful water supply systems in communities, schools, and health centers	1,330	1,694	79%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	498	84	593%
Schools gaining access to safer drinking water on site	113	77	147%
Healthcare facilities gaining access to a basic drinking water service	22	22	100%
Sanitation and Hygiene			
People gaining access to household sanitation	149,216	165,924	90%
People gaining access to handwashing facilities	145,619	163,336	89%
Children gaining access to sanitation facilities in schools	17,669	16,889	105%
Children gaining access to handwashing facilities in schools	59,932	56,264	107%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	69	63	110%
Schools gaining access to improved sanitation for children/youth with limited mobility	68	63	108%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	45	46	98%
Schools gaining access to basic handwashing facilities	309	62	498%
Healthcare facilities gaining access to a basic sanitation service	9	9	100%
Healthcare facilities gaining access to basic handwashing facilities	48	51	94%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	104	66	158%
Local businesses active in repair of WASH facilities and provision of WASH products	483	320	151%
Faith leaders trained to promote safe WASH practices	499	376	133%
Schools trained in planning and budgeting for WASH services	159	170	94%
WASH in Emergency Settings			
People with access to emergency drinking water supplies	245,833	0	N/A
People with access to emergency hygiene supplies	130,346	0	N/A
People with access to emergency sanitation systems	19,992	0	N/A
People with access to appropriate solid-waste disposal facilities	20,245	0	N/A

FINANCIALS

Program spending October 2022 through September 2023

WORLD VISION U.S. BASE FUNDING	FY23 Annual Expenses	FY23 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 1,148,557	\$ 2,804,342	\$ 3,401,350	\$ 4,768,718
Access to a clean drinking water source in communities	1,148,557	2,804,342	3,232,621	4,613,429
Access to a clean drinking water source in schools			55,892	54,474
Access to a clean drinking water source in healthcare facilities			106,190	96,130
Advocacy and activities for water scarcity mitigation			6,648	4,685
Sanitation and Hygiene	430,198	9,541	956,427	829,437
Access to household sanitation	14,466	9,541	108,282	158,536
Access to sanitation facilities in schools	409,077	-	710,620	227,077
Access to improved sanitation facilities in healthcare facilities	5,532	-	54,392	275,336
Hygiene behavior-change promotion in communities	1,124	-	45,351	60,394
Access to handwashing facilities in schools	-	-	32,962	40,261
Access to hygiene and environmental cleaning in healthcare facilities	-	-	4,819	67,833
Governance and Finance	66,992	18,340	399,496	343,782
WASH committees formed and trained with a financing system for maintenance and repair	-	-	41,967	31,763
Local businesses active in the repair of WASH facilities and provision of WASH products	66,992	18,340	228,251	148,755
Community groups trained and active on WASH advocacy	-	-	17,309	8,011
Faith leaders actively engaged in promotion of safe WASH practices	-	-	22,156	18,745
School WASH clubs formed and trained	-	-	29,039	40,378
District-level WASH universal coverage plans created	-	-	60,775	96,130
WASH in Emergency Settings	-	-	-	1,809
PROGRAM EXPENSE SUBTOTAL	1,645,748	2,832,224	4,757,272	5,943,747
Management and fundraising	411,437	708,056	1,189,318	1,485,937
OVERHEAD EXPENSE SUBTOTAL	411,437	708,056	1,189,318	1,485,937
TOTAL	\$ 2,057,185	\$ 3,540,280	\$ 5,946,590	\$ 7,429,684

LEVERAGED FUNDS FROM OTHER SOURCES*	FY23 Annual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 1,954,896	\$ 2,846,768
Government grants (U.S. and non-U.S.)	475,546	740,978
Local resource development (grants and private donations)	1,493,590	5,395,082
International organizations (e.g., UNICEF)	15,183	159,437
World Vision offices outside of the U.S. (private funding)	638,724	1,315,987
World Vision offices (child sponsorship funds)	2,656,985	6,934,714
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 7,234,923	\$ 17,392,966

*All leveraged resources are presented as net figures (no overhead).