

**SUMMARY**

As FY23 progressed, World Vision gained momentum to better provide water, sanitation, and hygiene (WASH) services in Honduras, reaching nearly 34,000 vulnerable children and their families with clean water. We helped 8,607 people in 1,984 households gain access to sanitation facilities, and another 7,888 people in 1,575 households to have handwashing facilities.

Altogether, we trained nearly 39,000 people in 7,741 households in FY23 on latrine use, management, and maintenance; personal and household hygiene; and the importance of clean drinking water. To help ensure that good hygiene practices continued, we worked with sanitation, hygiene, and community groups to monitor homes and communities and create action plans.

Those trained included 282 faith-based leaders from 114 churches. World Vision integrated biblical

teaching to underscore the importance of caring for ourselves and each other. Faith leaders spoke to their congregations about good health practices to multiply the impact of the training.

We met with new Ministry of Education authorities, who intend to make WASH UP! part of the curriculum in Honduras—promoting healthy hygiene practices even in areas of the country where World Vision has no direct influence. We also trained 56 schools to maintain WASH infrastructure and promote behavior change. Each school’s action plan included peer training on proper hygiene, sanitation, and cleaning. We held the WASH UP! Girl Talk workshop to promote better health, particularly in menstrual hygiene management.

In addition, we trained 110 micro-watershed committees to create a plan to maintain the water sources.



*Children, including these in the La Ruidosa community, enjoy access to clean water. Having clean water available helps reduce high rates of infant mortality related to intestinal diseases and poor nutrition. In addition, ready access to clean water removes the risks faced by women and children when carrying water, such as physical injury from lugging heavy containers or violence experienced on desolate roads.*

**PROGRESS ON CORE ACTIVITIES**

OUTCOME	PEOPLE REACHED IN FY23*	PERCENT OF ANNUAL TARGET
Access to Clean Water	33,911	48%
Access to Household Sanitation	8,607	92%
Access to Handwashing Facilities	7,888	119%

\*FY23 is October 2022 through September 2023

## CHALLENGES AND ADAPTATIONS

World Vision is required to discontinue using galvanized pipes because of corrosion and water containment issues. This change delayed progress because of the lack of a suitable alternative pipe available in the Honduran market, as well as our need to research and plan next steps, find pipe suppliers and qualified installers, and submit bids.

Some projects also have been slowed by local government delays in paying their share of costs. We are signing agreements with local governments to formalize their financial contributions, developing a fundraising strategy with nongovernmental and governmental organizations, and encouraging families to help subsidize the increase in project budgets. We expect to get back on track with pipeline completions during FY24.

Parents have stepped up by assisting with labor and supplies to construct community water systems that serve schools. Clean water and better hygiene help to reduce waterborne diseases and keep students in school.



Astrid, 8, said she once had “no motivation to go to school” because of dirty toilets, strewn garbage, and the fear of catching a disease. Change started after World Vision and the local Ministry of Education worked to train her teachers in WASH UP!, which the educators then taught their students. “I loved playing and learning in a fun way,” Astrid said. “We learned about hygiene habits; the correct way to wash our hands after playing, before eating, and after going to the bathroom; depositing garbage in containers; using a clean toilet; and drinking only clean water.”

## PROGRESS TOWARD FINISHING THE JOB



## PLANS FOR THE NEXT SIX MONTHS

- Increase our impact by accelerating our work to complete the remaining FY23 projects along with those scheduled in the first six months of FY24
- Develop and implement strategies for communication, partnership, and fundraising, and for increasing participants and sustainability
- Establish a strategy to monitor WASH projects after they are implemented
- Implement the pilot phase of the Girl Talk methodology

## THANK YOU

Together with our partners, World Vision enabled more than 50,000 people in Honduras to gain access to clean water, improved sanitation, and proper hygiene in FY23. We could not do this vital work alone. Thank you for your generous support to help vulnerable children and their families.

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For more information visit:  
[worldvisionphilanthropy.org/water](http://worldvisionphilanthropy.org/water)



World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

## FINISH THE JOB HONDURAS

This map shows the 49 municipalities in Honduras where World Vision will be working from FY22 through FY27 to provide clean water.

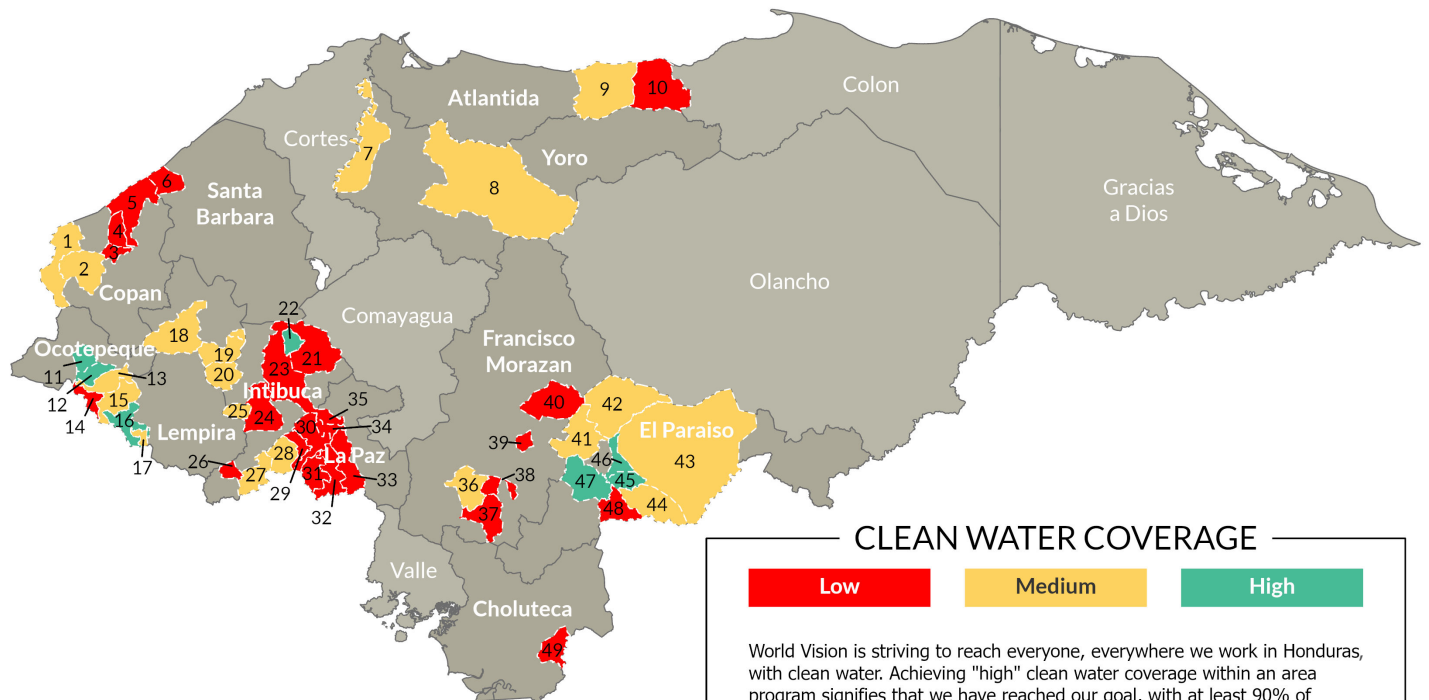
Key Area Program	
1	Copan Ruinas
2	Santa Rita
3	San Jeronimo
4	San Antonio
5	Florida
6	Nueva Frontera
7	El Progreso
8	Yoro
9	La Ceiba
10	Jutiapa

Key Area Program	
11	La Labor
12	San Francisco del Valle
13	San Marcos
14	Mercedes
15	Cololaca
16	Guarita
17	San Juan Guarita
18	Gracias
19	Belen
20	San Juan

Key Area Program	
21	Jesus de Otoro
22	San Isidro
23	Intibuca
24	Yamaranguila
25	Dolores
26	Camasca
27	Colomoncagua
28	Santa Elena
29	Yarula
30	Marcala

Key Area Program	
31	Cabanas
32	Santa Ana
33	Opatoro
34	Chinacla
35	San Jose
36	Ojojona
37	Sabanagrande
38	Santa Ana
39	Santa Lucia
40	Cantarranas

Key Area Program	
41	Moroceli
42	Teupasenti
43	Danli
44	El Paraiso
45	San Matias
46	Jacaleapa
47	Yuscaran
48	Alauca
49	Concepcion de Maria



### CLEAN WATER COVERAGE



World Vision is striving to reach everyone, everywhere we work in Honduras, with clean water. Achieving "high" clean water coverage within an area program signifies that we have reached our goal, with at least 90% of targeted rural communities having access to clean water. World Vision Honduras continues to open new area programs and therefore is working in areas not reflected on the map.

## HONDURAS—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Honduras WASH Program for FY23.

OUTCOMES AND OUTPUTS	FY23 Annual Achieved	FY23 Annual Target	Achieved vs. Target
<b>Water Supply and Security</b>			
People reached with safer, more accessible drinking water	33,911	71,000	48%
Children reached with safer, more accessible drinking water in schools	5,529	9,186	60%
Successful boreholes completed and commissioned in communities, schools, and health centers	1	0	N/A
Taps installed from successful water supply systems in communities, schools, and health centers	8,777	14,470	61%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	5,781	0	N/A
Schools gaining access to safer drinking water on site	70	161	43%
Healthcare facilities gaining access to a basic drinking water service	11	28	39%
<b>Sanitation and Hygiene</b>			
People gaining access to household sanitation	8,607	9,361	92%
People gaining access to handwashing facilities	7,888	6,632	119%
Children gaining access to sanitation facilities in schools	6,415	3,186	201%
Children gaining access to handwashing facilities in schools	6,415	3,186	201%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	50	56	89%
Schools gaining access to improved sanitation for children/youth with limited mobility	50	56	89%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	47	56	84%
Schools gaining access to basic handwashing facilities	50	56	89%
Healthcare facilities gaining access to a basic sanitation service	13	20	65%
Healthcare facilities gaining access to basic handwashing facilities	13	20	65%
<b>Governance and Finance</b>			
WASH committees formed and trained with a financing system in place for maintenance and repair	110	127	87%
Local businesses active in repair of WASH facilities and provision of WASH products	125	127	98%
Faith leaders trained to promote safe WASH practices	282	254	111%
Schools trained in planning and budgeting for WASH services	77	76	101%

## FINANCIALS

Program spending October 2022 through September 2023

WORLD VISION U.S. BASE FUNDING	FY23 Annual Expenses	FY23 Funding	Program-to-Date Expenses	Program-to-Date Funding
<b>OUTCOMES AND OUTPUTS</b>				
<b>Water Supply and Security</b>	\$ 2,458,016	\$ 2,987,489	\$ 6,258,316	\$ 6,624,256
Access to a clean drinking water source in communities	2,443,000	2,946,870	6,225,323	6,544,363
Access to a clean drinking water source in schools	-	-	3,849	9,952
Access to a clean drinking water source in healthcare facilities	-	-	-	2,107
Advocacy and activities for water scarcity mitigation	15,015	40,619	29,144	67,834
<b>Sanitation and Hygiene</b>	<b>1,446,278</b>	<b>1,462,376</b>	<b>3,254,957</b>	<b>3,534,414</b>
Access to household sanitation	609,155	615,476	1,584,875	1,852,587
Access to sanitation facilities in schools	520,941	484,086	1,061,148	993,433
Access to improved sanitation facilities in healthcare facilities	150,827	140,555	244,604	236,170
Hygiene behavior-change promotion in communities	144,413	192,428	220,145	357,935
Access to handwashing facilities in schools	15,233	14,744	132,641	69,117
Access to hygiene and environmental cleaning in healthcare facilities	5,710	15,087	11,543	25,172
<b>Governance and Finance</b>	<b>318,079</b>	<b>507,195</b>	<b>362,106</b>	<b>543,792</b>
WASH committees formed and trained with a financing system for maintenance and repair	94,415	133,441	106,083	102,200
Local businesses active in the repair of WASH facilities and provision of WASH products	9,517	32,755	18,948	41,786
Community groups trained and active in WASH advocacy	781	9,411	11,478	13,445
Faith leaders actively engaged in promotion of safe WASH practices	5,118	15,908	17,349	29,528
School WASH clubs formed and trained	106,486	99,237	106,486	130,437
District-level WASH universal coverage plans created	101,762	216,444	101,762	226,397
<b>WASH in Emergency Settings</b>	<b>-</b>	<b>-</b>	<b>104,910</b>	<b>12,518</b>
<b>PROGRAM EXPENSE SUBTOTAL</b>	<b>4,222,373</b>	<b>4,957,060</b>	<b>9,980,289</b>	<b>10,714,981</b>
Management and fundraising	1,055,593	1,239,265	2,495,072	2,678,745
<b>OVERHEAD EXPENSE SUBTOTAL</b>	<b>1,055,593</b>	<b>1,239,265</b>	<b>2,495,072</b>	<b>2,678,745</b>
<b>TOTAL WORLD VISION U.S. BASE FUNDING</b>	<b>\$ 5,277,966</b>	<b>\$ 6,196,325</b>	<b>\$ 12,475,361</b>	<b>\$ 13,393,726</b>

LEVERAGED FUNDS FROM OTHER SOURCES*	FY23 Annual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 615,324	\$ 1,089,045
Government grants (U.S. and non-U.S.)	407,238	441,051
Local resource development (grants and private donations)	104,646	202,231
World Vision offices (non-U.S. private funding)	0	36,318
World Vision offices (child sponsorship funds)	351,074	1,396,849
<b>TOTAL LEVERAGED FUNDS FROM OTHER SOURCES</b>	<b>\$ 1,478,282</b>	<b>\$ 3,165,495</b>

\*All leveraged resources are presented as net figures (no overhead).