

## SUMMARY

In Ethiopia, World Vision’s Water, Sanitation, and Hygiene program helped 361,916 people (113% of target) gain access to clean water in fiscal year 2023. To achieve this, 47 boreholes were completed and 3,112 taps were installed from water systems in communities, schools, and health centers across the country.

Additionally, 122,256 children gained clean water access and more than 50,000 students were provided basic sanitation and hygiene facilities in schools. We installed a private block for menstrual health and hygiene in 19 schools, and incorporated ramps and handrails in 21 latrines, providing independent access for students with mobility challenges.

Initiatives to raise awareness of health risks posed by open defecation and mobilize communities to adapt their sanitation and hygiene practices led 59 districts to being declared Open Defecation Free (102% of target).

### Improving water management

World Vision is partnering with rural water utilities to improve water supply governance and management. The Korata rural water utility system is governed by a water board and operated by a manager, cashier, accountant, tap attendant, and plumbers. In the Dera community, we supported this team in developing a sustainable tariff system and affordable pricing structure for water collection. The revenue generated is used to cover operational costs and maintenance, and to make future expansions.

### Engaging faith leaders

World Vision trained 808 faith leaders on the importance of good hygiene practices. These leaders used their influence to educate their congregations and raise awareness through WASH campaigns, impacting local behavior change.



“For years, river water used at Chefe Donsa Health Center posed serious risk of infection to patients and staff. The clean water system constructed by [World Vision and its partners] enables medical procedures to be performed with confidence. Staff are inspired by a safer work environment.”

—Debisa Beyene, community health leader, Gimbichu district

## PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY23	PERCENT OF ANNUAL TARGET
Access to Clean Water	361,916	113%
Access to Household Sanitation	288,525	116%
Access to Handwashing Facilities	261,702	89%

\*FY23 is October 2022 through September 2023

## KEY CHALLENGES AND ADAPTATIONS

Launched in 2021, the \$79.8 million Water4Life+ project—a joint venture between World Vision, the Ethiopian government, and the Children’s Investment Fund Foundation—aims to reach 1.6 million people by targeting schools, healthcare facilities, and surrounding communities in 10 districts with clean water initiatives. Though we have made considerable progress, the original design and complex project governance have presented challenges, and unrest in Ethiopia has created operational difficulties. World Vision is working with the Ethiopian government and other partners to address these difficulties and identify solutions that will meet the project’s ambitious targets.

## PROGRESS TOWARD FIVE-YEAR BUSINESS PLAN



## PLANS FOR THE NEXT SIX MONTHS

In the first six months of FY24, we plan to:

- Conduct a feasibility study to determine the social, economic, and technical factors surrounding installation of a water supply system.
- Repair, rehabilitate, and maintain 43 nonfunctional wells.
- Train 340 mothers on safe water handling, including collection, transport, and handling.
- Supply 1,110 households with water treatment products to protect against waterborne diseases and prevent contamination during storage.

## THANK YOU

Your ongoing commitment to improving access to clean water, sanitation, and hygiene services is enabling tens of thousands of children and families across Ethiopia to live healthier lives. Thank you for helping bring wellness and a brighter future to our partner communities.



Tseganesh, 16, a student at Doge-Anchicho Primary School, says girls like her used to stay home when they got their period. “There was no soap and water or decent latrines at school, so how could we keep ourselves clean and tidy? If we missed more than five days of school, we were not allowed to go back, so some girls had to drop out,” Tseganesh said. “Now we have clean water and a menstrual health and hygiene block with a shower and a room for resting. Girls can stay in school when we get our period and continue our education.”

## ETHIOPIA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Ethiopia WASH Program for FY23.

<b>OUTCOMES AND OUTPUTS</b>	<b>FY23 Annual Achieved</b>	<b>FY23 Annual Target</b>	<b>Achieved vs. Target</b>
<b>Water Supply and Security</b>			
People reached with safer, more accessible drinking water	361,916	321,410	<b>113%</b>
Children reached with safer, more accessible drinking water in schools	122,256	402,178	<b>30%</b>
Successful boreholes completed and commissioned in communities, schools, and health centers	47	97	<b>48%</b>
Taps installed from successful water supply systems in communities, schools, and health centers	3,112	7,160	<b>43%</b>
Nonfunctioning water points rehabilitated in communities, schools, and health centers	310	234	<b>132%</b>
Schools gaining access to safer drinking water on site	110	150	<b>73%</b>
Healthcare facilities gaining access to a basic drinking water service	63	83	<b>76%</b>
<b>Sanitation and Hygiene</b>			
People gaining access to household sanitation	288,525	248,869	<b>116%</b>
People gaining access to handwashing facilities	261,702	292,500	<b>89%</b>
Children gaining access to sanitation facilities in schools	51,821	54,000	<b>96%</b>
Children gaining access to handwashing facilities in schools	53,152	48,000	<b>111%</b>
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	18	18	<b>100%</b>
Schools gaining access to improved sanitation for children/youth with limited mobility	21	18	<b>117%</b>
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	19	18	<b>106%</b>
Schools gaining access to basic handwashing facilities	69	60	<b>115%</b>
Healthcare facilities gaining access to a basic sanitation service	8	10	<b>80%</b>
Healthcare facilities gaining access to basic handwashing facilities	17	12	<b>142%</b>
<b>Governance and Finance</b>			
WASH committees formed and trained with a financing system in place for maintenance and repair	798	372	<b>215%</b>
Local businesses active in repair of WASH facilities and provision of WASH products	203	126	<b>161%</b>
Faith leaders trained to promote safe WASH practices	808	315	<b>257%</b>
Schools trained in planning and budgeting for WASH services	174	96	<b>181%</b>
<b>WASH in Emergency Settings</b>			
People with access to emergency drinking water supplies	144,207	0	<b>N/A</b>
People with access to emergency hygiene supplies	67,165	0	<b>N/A</b>
People with access to emergency sanitation systems	9,500	0	<b>N/A</b>

## FINANCIALS

Program spending October 2022 through September 2023

<b>WORLD VISION U.S. BASE FUNDING</b>	<b>FY23 Annual Expenses</b>	<b>FY23 Funding</b>	<b>Program-to-Date Expenses</b>	<b>Program-to-Date Funding</b>
<b>OUTCOMES AND OUTPUTS</b>				
<b>Water Supply and Security</b>	<b>\$ 2,022,011</b>	<b>\$ 1,971,801</b>	<b>\$ 4,709,675</b>	<b>\$ 4,707,886</b>
Access to a clean drinking water source in communities	1,836,664	1,791,057	4,148,983	4,130,236
Access to a clean drinking water source in schools	173,107	168,808	447,318	465,473
Access to a clean drinking water source in healthcare facilities	12,240	11,936	113,374	112,177
<b>Sanitation and Hygiene</b>	<b>1,073,675</b>	<b>1,047,013</b>	<b>2,179,838</b>	<b>2,181,621</b>
Access to household sanitation	204,324	199,250	411,172	406,491
Access to sanitation facilities in schools	462,351	450,871	960,484	960,928
Access to improved sanitation facilities in healthcare facilities	244,309	238,242	422,162	421,946
Hygiene behavior-change promotion in communities	97,793	95,364	147,330	145,844
Access to handwashing facilities in schools	25,768	25,128	84,269	88,370
Access to hygiene and environmental cleaning in healthcare facilities	39,130	38,158	154,421	158,042
<b>Governance and Finance</b>	<b>196,053</b>	<b>191,186</b>	<b>636,386</b>	<b>644,788</b>
WASH committees formed and trained with a financing system for maintenance and repair	186,494	181,863	606,321	614,754
Faith leaders actively engaged in promotion of safe WASH practices	9,559	9,323	30,065	30,034
<b>PROGRAM EXPENSE SUBTOTAL</b>	<b>3,291,739</b>	<b>3,210,000</b>	<b>7,525,899</b>	<b>7,534,295</b>
Management and fundraising	822,935	802,500	1,881,475	1,883,574
<b>OVERHEAD EXPENSE SUBTOTAL</b>	<b>822,935</b>	<b>802,500</b>	<b>1,881,475</b>	<b>1,883,574</b>
<b>TOTAL WORLD VISION U.S. BASE FUNDING</b>	<b>\$ 4,114,674</b>	<b>\$ 4,012,500</b>	<b>\$ 9,407,374</b>	<b>\$ 9,417,869</b>

<b>LEVERAGED FUNDS FROM OTHER SOURCES*</b>	<b>FY23 Annual Expenses</b>	<b>Program-to-Date Expenses</b>
U.S. foundations and integrated programming	<b>\$ 13,146,421</b>	<b>\$ 22,234,330</b>
Government grants (U.S. and non-U.S.)	1,675,676	5,799,573
Local resource development (grants and private donations)	9,928,683	23,230,471
International organizations (e.g., UNICEF)	1,586,161	6,900,548
World Vision offices outside of the U.S. (private funding)	705,798	2,194,936
World Vision offices (child sponsorship funds)	6,988,443	20,682,023
<b>TOTAL LEVERAGED FUNDS FROM OTHER SOURCES</b>	<b>\$ 34,031,182</b>	<b>\$ 81,041,881</b>

\*All leveraged resources are presented as net figures (no overhead).