

**SUMMARY**

World Vision is on track to finish the job of providing 800,000 people in Zambia with clean water by 2025. Despite delays caused by heavy flooding, the water, sanitation, and hygiene (WASH) team reached 50,170 people with clean water and 58,121 people with sanitation facilities at their homes. We also formed 179 WASH committees, and 198 local businesses are actively repairing WASH facilities and supplying WASH products (264% of our semiannual goal).

**More homes receive water taps**

Water taps were installed in 30 homes thanks to our continued partnership with the Chambeshi and Western water utility companies. Many families never imagined having clean water piped directly to their homes.

**Communities gain ODF status**

Traditional leaders in Mbeza and Muchila area programs rallied people in their communities to increase sanitation levels by adding latrines/ toilets, bathing shelters, handwashing stations with soap, and dish racks to their homes. Their effort led to an

incredible 96 communities achieving Open Defecation Free (ODF) status. We trained 95 masons—41 of them women—to construct and improve their communities’ sanitation facilities. The masons built demonstration latrines for vulnerable households as examples for other families in the community.

**On-site water helps children learn**

Before their new water supply system was connected, students and teachers at the school in Nkeyema wasted precious school hours collecting water. Now, the classrooms are full with teachers teaching and students learning. The water system provides clean water for drinking, handwashing, and keeping the toilets clean.

**Government supports water systems**

Our continued commitment to bring clean water to points of care in health facilities (delivery rooms, exam rooms, etc.) has prompted the government to support piped-water systems and flushable toilets in all institutions, including health facilities and schools.



*“I want to thank World Vision for the well which was drilled in my village. It has not only improved our health through the drinking of clean water, but it has also created new business opportunities for women like me.”*

*—Charity, age 43,  
Chongwe East area program*

**PROGRESS ON CORE ACTIVITIES**

OUTCOME	PEOPLE REACHED IN FY23*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	50,170	91%
Access to Household Sanitation	58,121	83%
Access to Handwashing Facilities	44,922	31%

\*FY23 is October 2022 through September 2023

## CHALLENGES AND KEY LEARNINGS

Excessive rains in the southern and northwestern provinces displaced many families as their homes collapsed in the flooding. In response, World Vision's Humanitarian and Emergency Affairs and WASH teams partnered to build 24 temporary sanitation and bathing facilities in the devastated communities. The program plans to train community masons to build permanent, low-cost, flood-resilient toilets, and generate interest in building sanitation facilities.

Many of our WASH activities were successful thanks to the support of the Zambian government and other institutions. To achieve transformational WASH impacts, providing clean water is just the start. We must also scale up and improve sanitation and hygiene in the communities where we work. That is why we are partnering with the Ministry of Health, the School of Environmental Health, and Rusungu University to train future WASH leaders. These partnerships will include developing a training center to demonstrate various types of sanitation facilities suitable for different locations.



Charity used to spend long hours collecting dirty water from shallow wells and streams. This left little time for her tomato farm and basket business. She explained, "My family and I lived in poverty due to the scarcity of water in my village." After World Vision drilled a borehole in Charity's village, everything changed. "I now have time to make my baskets [pictured below] ... The money helps me buy our household's basic needs," she shared. "It is a dream come true for me, because the future looks so bright for my family."

## PROGRESS TOWARD FINISHING THE JOB



## PLANS FOR THE NEXT SIX MONTHS

Upcoming work in the second half of FY23 will include:

- Installing seven large piped-water systems (two in partnership with water utility companies and five with nearly a 50,000-liter capacity each) to help reach our goal of providing clean water for everyone, everywhere we work
- Helping communities meet the standards needed to be certified as ODF
- Training communities to make and sell hand soap, providing economic stability for the soap-sellers' families and promoting good hygiene



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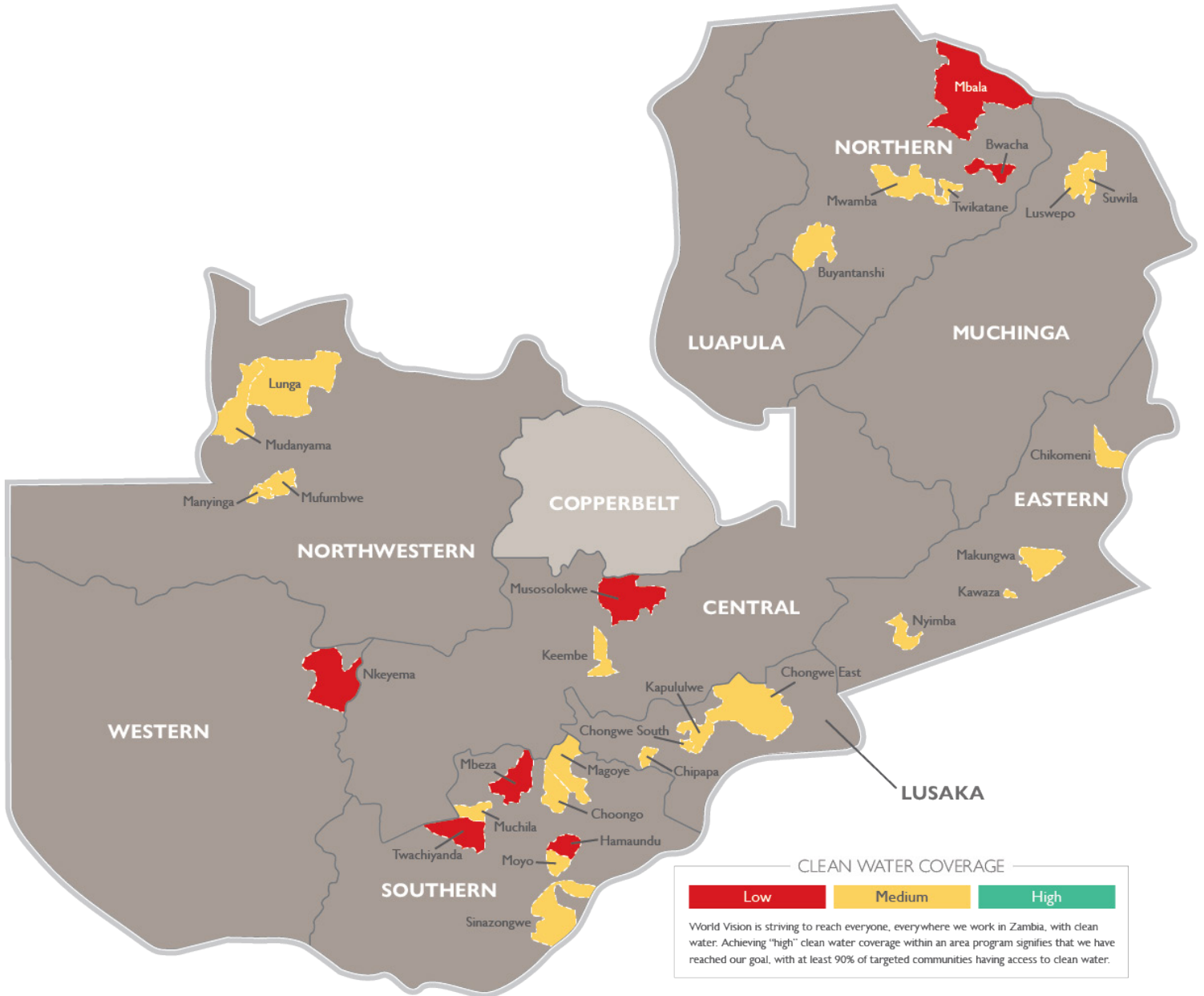
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## FINISH THE JOB ZAMBIA

This map shows World Vision program sites in Zambia wards (similar to counties in the U.S.) where we are working in FY21-FY25, and their water point coverage rates.



## ZAMBIA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs.

Below is the ITT for the Zambia WASH Program for FY23.

OUTCOMES AND OUTPUTS	FY23 Semiannual Target	FY23 Semiannual Achieved	Achieved vs. Target
<b>Water Supply and Security</b>			
People reached with safer, more accessible drinking water	55,000	50,170	91%
Children reached with safer, more accessible drinking water in schools	0	16,086	
Successful boreholes completed and commissioned in communities, schools, and health centers	0	8	
Taps installed from successful water supply systems in communities, schools, and health centers	180	189	105%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	0	2	
Schools gaining access to safer drinking water on site	30	25	83%
Healthcare facilities gaining access to a basic drinking water service	10	6	60%
<b>Sanitation and Hygiene</b>			
People gaining access to household sanitation	70,000	58,121	83%
People gaining access to handwashing facilities	144,497	44,922	31%
Children gaining access to sanitation facilities in schools	0	3,319	
Children gaining access to handwashing facilities in schools	14,800	13,205	89%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	0	7	
Schools gaining access to improved sanitation for children/youth with limited mobility	0	7	
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	0	6	
Schools gaining access to basic handwashing facilities	37	23	62%
Healthcare facilities gaining access to a basic sanitation service	0	3	
Healthcare facilities gaining access to basic handwashing facilities	10	14	140%
<b>Governance and Finance</b>			
WASH committees formed and trained with a financing system in place for maintenance and repair	100	179	179%
Local businesses active in repair of WASH facilities and provision of WASH products	75	198	264%
Faith leaders trained to promote safe WASH practices	150	53	35%
Schools trained in planning and budgeting for WASH services	50	17	34%

## FINANCIALS

Program spending October 2022 through March 2023

WORLD VISION U.S. BASE FUNDING	FY23 Semiannual Expenses	FY23 Funding	Program-to-Date Expenses	Program-to-Date Funding
<b>OUTCOMES AND OUTPUTS</b>				
<b>Water Supply and Security</b>	\$ 1,335,038	\$ 5,155,488	\$ 6,912,705	\$ 10,340,015
Access to a clean drinking water source in communities	1,320,498	2,790,434	6,647,968	7,691,704
Access to a clean drinking water source in schools	1,454	540,314	11,709	572,841
Access to a clean drinking water source in healthcare facilities	2,194	1,233,363	49,892	1,289,355
Access to municipal water supply systems	10,892	591,377	203,136	786,115
<b>Sanitation and Hygiene</b>	61,613	609,769	420,756	1,150,401
Access to household sanitation	28,343	32,304	46,591	52,826
Access to sanitation facilities in schools	25,893	516,866	346,307	897,433
Access to improved sanitation facilities in healthcare facilities	-	-	3,538	119,663
Access to municipal sewage systems	7,377	60,599	24,320	77,856
Access to hygiene and environmental cleaning in healthcare facilities	-	-	-	2,623
<b>Governance and Finance</b>	<b>21,658</b>	<b>226,743</b>	<b>328,331</b>	<b>523,179</b>
WASH committees formed and trained with a financing system for maintenance and repair	372	11,231	17,174	34,731
Local businesses active in the repair of WASH facilities and provision of WASH products	233	25,023	10,418	36,089
Community groups trained and active on WASH advocacy	66	37,630	58,105	96,646
School WASH clubs formed and trained	24	1,616	30,192	32,310
District-level WASH universal coverage plans created	20,963	151,243	212,442	232,403
<b>PROGRAM EXPENSE SUBTOTAL</b>	<b>1,418,309</b>	<b>5,992,000</b>	<b>7,661,792</b>	<b>12,013,595</b>
Management and fundraising	157,590	665,778	851,310	1,334,844
<b>OVERHEAD EXPENSE SUBTOTAL</b>	<b>157,590</b>	<b>665,778</b>	<b>851,310</b>	<b>1,334,844</b>
<b>TOTAL WORLD VISION U.S. BASE FUNDING</b>	<b>\$ 1,575,899</b>	<b>\$ 6,657,778</b>	<b>\$ 8,513,102</b>	<b>\$ 13,348,439</b>

LEVERAGED FUNDS FROM OTHER SOURCES*	FY23 Semiannual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 1,456,374	\$ 6,173,172
World Vision U.S. child sponsorship funds	-	-
Government grants (U.S. and non-U.S.)	-	-
Local resource development (grants and private donations)	697	6,466
International organizations (e.g., UNICEF)	229,828	664,425
World Vision offices outside of the U.S. (private funding)	160,747	1,031,259
World Vision offices (child sponsorship funds)	1,278,748	6,416,848
<b>TOTAL LEVERAGED FUNDS FROM OTHER SOURCES</b>	<b>\$ 3,126,393</b>	<b>\$ 14,292,170</b>

\*All leveraged resources are presented as net figures (no overhead).