

## SUMMARY

With six new water supply systems completed in the first half of FY23, **World Vision has now reached over 1 million people since we started our Finish the Job campaign in Rwanda!** We are on track to provide water access to all 39 sectors where we work by the end of this year.

We are grateful to God and to generous donors like you for helping us surpass the goal of reaching 1 million people with clean water. And there are many more achievements from this reporting period to celebrate:

### Water access in homes, schools, and healthcare facilities

We constructed 1,034 community water points—including 415 household connections. Delivering water as close to homes as possible significantly improves water quality by reducing the need for transport and storage of water before use. New water systems also were connected to 40 schools this reporting

period, serving 27,862 children (199% of target). And, patients and staff at nine healthcare facilities are now being reached with clean water via 18 new taps (129% of target).

### Sanitation improvements

To reduce contamination of water sources and the spread of disease, we train families to construct and use high-quality household latrines. During the reporting period, 13,032 households constructed new latrines. These efforts were successful thanks to the participation and support of faith leaders, community hygiene clubs, and parent groups. As trusted voices in their communities, they play a vital role in promoting improved hygiene and sanitation behaviors.

Our market-driven approach further increases access to sanitation by encouraging local vendors to sell quality products (such as prefabricated latrine floors) to community members at a reasonable price.



*Rwanda is on track to be the first country where we finish the job by reaching everyone in World Vision operating areas with reliable access to clean water. Water, sanitation, and hygiene are foundational to child well-being and create lasting changes in communities that enable children and families to flourish.*

## PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY23*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	190,771	128%
Access to Household Sanitation	60,303	94%
Access to Handwashing Facilities**	71,890	56%

\*FY23 is October 2022 through September 2023

\*\*Remaining planned activities will take place in the second half of FY23, and we expect to meet our annual target.

## KEY LEARNINGS AND CHALLENGES

World Vision works closely with district governments where we have programming to design and plan each water system. In Rwanda, the government funds about 40% of the cost of each system, and a local contractor is jointly selected to carry out the work. We sign agreements with each district that outline roles, responsibilities, and funding levels for new water systems.

In early FY23, some districts delayed signing these agreements due to budget constraints. Thankfully, all contracts are now signed and we are working to speed up construction to meet our annual goals. Sharing costs with the local government allows us to leverage funding for additional water systems, enabling us to construct more water systems than we could on our own. Cost sharing also promotes government ownership and accountability.

## PROGRESS TOWARD FINISHING THE JOB



## PLANS FOR THE NEXT SIX MONTHS

In the second half of FY23, we will complete an endline evaluation that includes 100 household surveys in each of the 39 sectors where we are working to finish the job. The evaluation is more than halfway finished and results so far show that at least 90% of households in program areas can access water within a 30-minute round trip. We also will train local engineers in pump repair and maintenance.

To reduce water costs in schools and healthcare facilities, we will continue working with management committees to budget appropriately for water use and promote campaigns that teach school children and patients to conserve water.

## THANK YOU

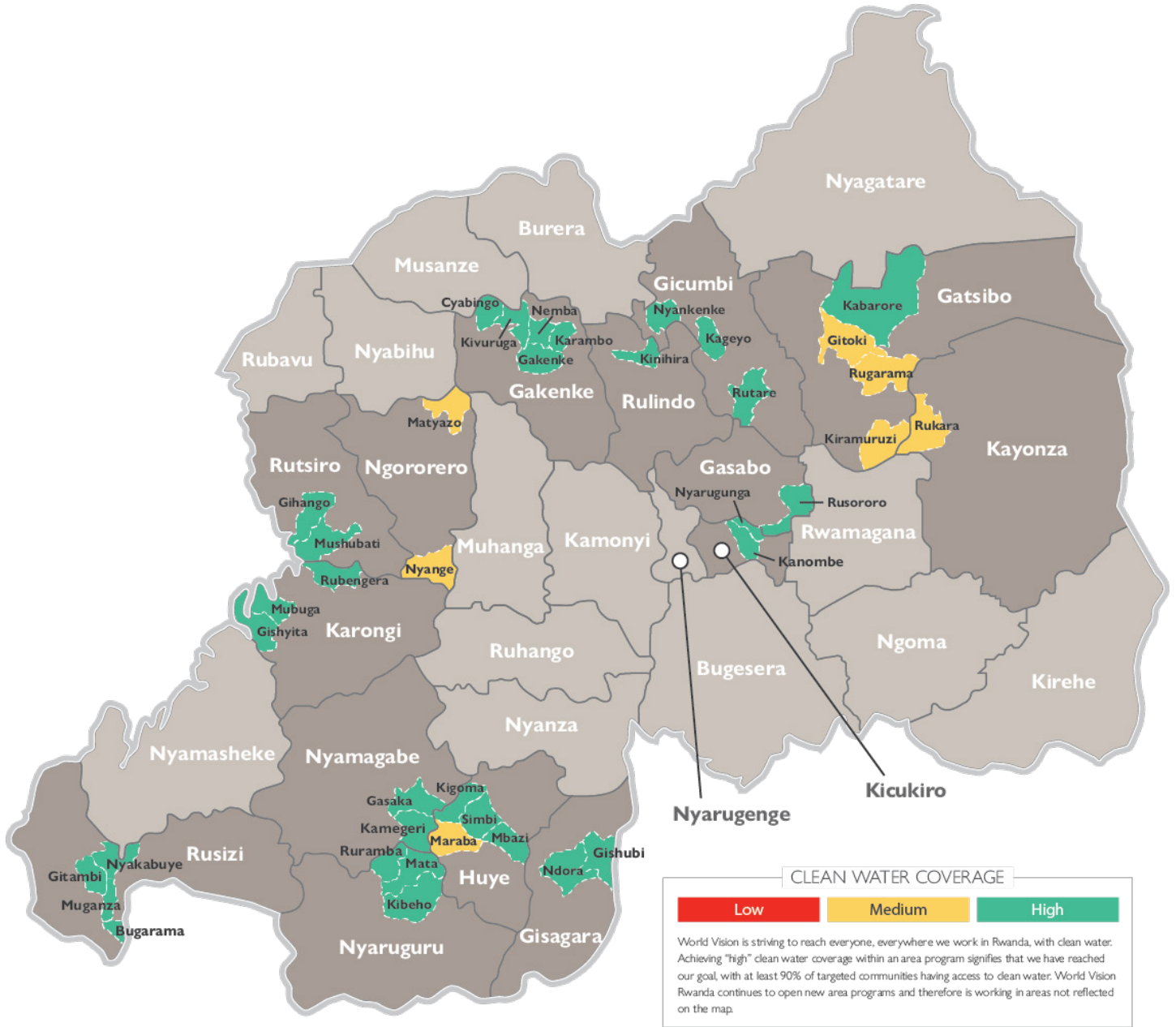
Thank you for investing in the well-being of children and families in Rwanda. May God bless you for helping to provide not only clean water and basic sanitation, but health, hope, and a brighter future for those in need.



*Soap is a key ingredient in handwashing and good hygiene, but it can be expensive and therefore is not always available. World Vision is training school hygiene clubs to make their own soap. Pictured above are Claire, 14, president of the hygiene club at Gitsimba primary school, and Dan, the vice president. “Before starting the soapmaking project, the school used to spend a lot of money to buy soap,” said Dan. There are now 30 students and two teachers trained to make soap in batches, which last about three months. The school was able to cut its soap costs in half thanks to the hygiene club’s work.*

# FINISH THE JOB RWANDA

This map shows World Vision program sites in Rwanda districts (similar to counties in the U.S.) where we are working in FY19-FY23, and their water point coverage rates.



## RWANDA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Rwanda WASH Program for FY23.

<b>OUTCOMES AND OUTPUTS</b>	<b>FY23 Semiannual Target</b>	<b>FY23 Semiannual Achieved</b>	<b>Achieved vs. Target</b>
<b>Water Supply and Security</b>			
People reached with safer, more accessible drinking water	148,386	190,771	129%
Children reached with safer, more accessible drinking water at school	14,000	27,863	199%
Taps installed from successful water supply systems in communities, schools, and health centers	74	86	116%
Schools gaining access to safer drinking water on site	28	40	143%
Healthcare facilities gaining access to a basic drinking water service	7	9	129%
<b>Sanitation and Hygiene</b>			
People gaining access to household sanitation	64,200	60,303	94%
People gaining access to handwashing facilities	128,000	71,890	56%
Children gaining access to sanitation facilities at schools	3,000	4,788	160%
Children gaining access to handwashing facilities at schools	3,565	3,565	100%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	4	2	50%
Schools gaining access to improved sanitation for children/youth with limited mobility	4	2	50%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	4	2	50%
Schools gaining access to basic handwashing facilities	14	4	29%
Healthcare facilities gaining access to a basic sanitation service	2	0	0%
Healthcare facilities gaining access to basic handwashing facilities	7	0	0%
<b>Governance and Finance</b>			
Local businesses active in repair of WASH facilities and provision of WASH products	30	51	170%
Faith leaders trained to promote safe WASH practices	100	180	180%
Schools trained in planning and budgeting for WASH services	25	0	0%
<b>WASH in Emergency Settings</b>			
People with access to emergency drinking water supplies	0	27,890	N/A
People with access to emergency hygiene supplies	0	8,096	N/A
People with access to emergency sanitation systems	0	16,354	N/A
People with access to appropriate solid-waste disposal facilities	0	84	N/A

## FINANCIALS

Program spending October 2022 through March 2023

WORLD VISION U.S. BASE FUNDING	FY23 Semiannual Expenses	FY23 Funding	Program-to-Date Expenses	Program-to-Date Funding
<b>OUTCOMES AND OUTPUTS</b>				
<b>Water Supply and Security</b>	\$ 2,572,818	\$ 4,910,758	\$ 22,060,616	\$ 23,839,858
Access to a clean drinking water source in communities	2,567,657	4,649,177	21,599,332	22,862,493
Access to a clean drinking water source at schools	5,161	255,549	424,871	838,128
Access to a clean drinking water source at healthcare facilities	-	6,032	36,413	139,238
<b>Sanitation and Hygiene</b>	<b>(15,291)</b>	<b>461,161</b>	<b>2,300,119</b>	<b>3,031,232</b>
Access to household sanitation	-	77,512	98,247	238,661
Access to sanitation facilities at schools	(13,653)	94,468	1,428,433	1,647,250
Access to improved sanitation facilities at healthcare facilities	-	72,668	137,885	203,188
Hygiene behavior-change promotion in communities	239	155,025	277,679	426,495
Access to handwashing facilities at schools	(1,724)	36,334	184,665	252,021
Access to hygiene and environmental cleaning at healthcare facilities	(153)	25,154	173,210	263,617
<b>Governance and Finance</b>	<b>7,820</b>	<b>16,472</b>	<b>173,778</b>	<b>486,468</b>
Local businesses active in the repair of WASH facilities and provision of WASH products	-	2,543	15,111	20,004
Community groups trained and active on WASH advocacy	7	606	36,632	40,543
Faith leaders actively engaged in promotion of safe WASH practices	-	8,479	2,903	25,861
School WASH clubs formed and trained	-	2,422	87,310	162,569
District-level WASH universal coverage plans created	7,813	2,422	31,822	237,491
<b>PROGRAM EXPENSE SUBTOTAL</b>	<b>2,565,347</b>	<b>5,388,391</b>	<b>24,534,513</b>	<b>27,357,558</b>
Management and fundraising	641,337	1,347,098	6,133,629	6,839,391
<b>OVERHEAD EXPENSE SUBTOTAL</b>	<b>641,337</b>	<b>1,347,098</b>	<b>6,133,629</b>	<b>6,839,391</b>
<b>TOTAL WORLD VISION U.S. BASE FUNDING</b>	<b>\$ 3,206,684</b>	<b>\$ 6,735,489</b>	<b>\$ 30,668,142</b>	<b>\$ 34,196,949</b>

LEVERAGED FUNDS FROM OTHER SOURCES*	FY23 Semiannual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	-	\$ 4,781,103
Government grants (U.S. and non-U.S.)	607,874	3,073,903
Local resource development (grants and private donations)	-	138,208
International organizations (e.g., UNICEF)	160,298	2,102,371
World Vision offices outside of the U.S. (private funding)	86,848	1,932,982
World Vision offices (child sponsorship funds)	1,588,727	15,822,719
<b>TOTAL LEVERAGED FUNDS FROM OTHER SOURCES</b>	<b>\$ 2,443,747</b>	<b>\$ 27,851,285</b>

\*All leveraged resources are presented as net figures (no overhead).