

SUMMARY

In the first half of FY23 we made big strides in sanitation improvement, achieving 98% of target. We were below target for access to clean water (51%) and handwashing facilities (61%), but we are working hard to meet our annual goals.

Despite construction delays and an ongoing drought, which required our team to focus on providing emergency water, **more than 380,000 people have been reached with sustainable clean water since the project began.**

Sanitation improvements

During the reporting period, WASH business centers in Kalawa and Bartabwa provided a one-stop shop for 50 families to buy supplies to build improved latrines. Also, 75 villages in the Mwala area program reached 98% latrine coverage with the help of trained faith leaders and mother care groups, who shared sanitation messages. Thanks to these efforts for improved sanitation, we are seeing an

increase in the quality of household latrines. Families are building fewer unimproved (pit) latrines and more basic latrines with concrete floors than originally planned (300% of target). This work will significantly reduce the contamination of water sources and the spread of disease.

In schools, 7,576 children gained access to basic sanitation services (337% of target). We constructed 113 latrines at 23 schools, and built menstrual hygiene management rooms for girls at 14 schools.

Working with local government

The WASH team spent extensive time visiting government offices to build relationships with new personnel following last year’s national elections. This should help support efforts to secure cofinancing for water systems. We also trained 24 citizen groups to advocate for their WASH needs by engaging government officials via the Citizen Voice and Action method.



A girl accesses clean water near her home in the Bartabwa area program. Piped water close to home relieves women and girls of the time and burden of water collection and supports improved personal sanitation, health, and hygiene. Water access also leads to improved attendance and performance in school, especially for girls.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY23*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water**	12,550	51%
Access to Household Sanitation	50,060	98%
Access to Handwashing Facilities	43,700	61%

*FY23 is October 2022 through September 2023

**Construction of most planned water systems is underway, and we are working to meet our annual target.

KEY LEARNINGS AND CHALLENGES

An intense and prolonged drought has strained water availability in some parts of Kenya. To help address this challenge, World Vision conducted assessments to identify potential water sources and worked with communities to explore alternative water sources, such as boreholes. In areas with limited groundwater, we collaborated with area program and emergency response teams to truck water into communities, rehabilitate broken water systems, distribute water purifiers and jerrycans, and ration water in kiosks to ensure it was dispensed evenly among community members. These measures helped meet many immediate needs for water, despite the arid conditions.

However, more sustainable, long-term solutions are needed to address the underlying issues of water scarcity and prevent future water crises. We are working with communities on measures that help restore groundwater supply, such as conserving catchment areas and restoring natural vegetation.



Amid the ongoing drought, 19,992 people were supplied with emergency drinking water between October 2022 and March 2023. Above, residents of Miyani village line up to fill jerrycans with clean water.

PROGRESS TOWARD FIVE-YEAR BUSINESS PLAN



PLANS FOR THE NEXT SIX MONTHS

In the second half of FY23, we plan to:

- Continue construction of all planned water systems
- Monitor water quality at the household level using mobile test kits to help verify that families are safely transporting, storing, and dispensing water
- Help villages obtain Open Defecation Free (ODF) certification

THANK YOU

Your partnership allows us to provide clean water, dignified sanitation, and hygiene services to vulnerable communities. Thank you for offering a tangible example of God's love to children and families in Kenya.



For more information visit:
worldvisionphilanthropy.org/water



World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

KENYA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Kenya WASH Program for FY23.

OUTCOMES AND OUTPUTS	FY23 Semiannual Target	FY23 Semiannual Achieved	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	24,610	12,550	51%
Children reached with safer, more accessible drinking water at school	7,000	9,405	134%
Successful boreholes completed and commissioned in communities, schools, and health centers	1	1	100%
Taps installed from successful water supply systems in communities, schools, and health centers	97	85	88%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	8	32	400%
Schools gaining access to safer drinking water on site	28	30	107%
Healthcare facilities gaining access to a basic drinking water service	6	5	83%
Sanitation and Hygiene			
People gaining access to household sanitation	51,204	50,060	98%
People gaining access to handwashing facilities	71,856	43,700	61%
Children gaining access to sanitation facilities at schools	2,250	7,576	337%
Children gaining access to handwashing facilities at schools	22,250	21,887	98%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	10	23	230%
Schools gaining access to improved sanitation for children/youth with limited mobility	10	26	260%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	6	14	233%
Schools gaining access to basic handwashing facilities	15	124	827%
Healthcare facilities gaining access to a basic sanitation service	4	3	75%
Healthcare facilities gaining access to basic handwashing facilities	20	24	120%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	38	57	150%
Local businesses active in repair of WASH facilities and provision of WASH products	136	198	146%
Faith leaders trained to promote safe WASH practices	164	229	140%
Schools trained in planning and budgeting for WASH services	75	28	37%
WASH in Emergency Settings			
People with access to emergency drinking water supplies	0	29,135	N/A
People with access to emergency hygiene supplies	0	25,537	N/A
People with access to emergency sanitation systems	0	19,992	N/A

FINANCIALS

Program spending October 2022 through March 2023

WORLD VISION U.S. BASE FUNDING	FY23 Semiannual Expenses	FY23 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 424,890	\$ 2,804,342	\$ 2,677,682	\$ 4,768,719
Access to a clean drinking water source in communities	424,890	2,804,342	2,508,952	4,613,430
Access to a clean drinking water source at schools	-	-	55,892	54,474
Access to a clean drinking water source at healthcare facilities	-	-	106,190	96,130
Advocacy and activities for water scarcity mitigation	-	-	6,648	4,685
Sanitation and Hygiene	27,276	9,541	553,504	829,437
Access to household sanitation	1,716	9,541	95,532	158,536
Access to sanitation facilities at schools	(623)	-	300,920	227,077
Access to improved sanitation facilities at healthcare facilities	22,811	-	71,671	275,336
Hygiene behavior-change promotion in communities	3,372	-	47,600	60,394
Access to handwashing facilities at schools	-	-	32,962	40,261
Access to hygiene and environmental cleaning at healthcare facilities	-	-	4,819	67,833
Governance and Finance	8,946	18,340	341,450	343,782
WASH committees formed and trained with a financing system for maintenance and repair	-	-	41,967	31,763
Local businesses active in the repair of WASH facilities and provision of WASH products	8,946	18,340	170,204	148,755
Community groups trained and active on WASH advocacy	-	-	17,309	8,011
Faith leaders actively engaged in promotion of safe WASH practices	-	-	22,156	18,745
School WASH clubs formed and trained	-	-	29,039	40,378
District-level WASH universal coverage plans created	-	-	60,775	96,130
WASH in Emergency Settings	-	-	-	1,809
PROGRAM EXPENSE SUBTOTAL	461,112	2,832,223	3,572,636	5,943,747
Management and fundraising	115,278	668,750	893,159	1,485,937
OVERHEAD EXPENSE SUBTOTAL	115,278	668,750	893,159	1,485,937
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 576,390	\$ 3,500,973	\$ 4,465,795	\$ 7,429,684

LEVERAGED FUNDS FROM OTHER SOURCES*	FY23 Semiannual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 547,674	\$ 1,439,546
Government grants (U.S. and non-U.S.)	266,993	532,425
Local resource development (grants and private donations)	680,984	4,582,477
International organizations (e.g., UNICEF)	14,569	158,823
World Vision offices outside of the U.S. (private funding)	486,453	1,163,716
World Vision offices (child sponsorship funds)	714,783	4,992,512
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 2,711,456	\$ 12,869,499

*All leveraged resources are presented as net figures (no overhead).