

WATER

SEMIANNUAL PROGRESS REPORT

October 2022 – March 2023 | Honduras

SUMMARY

The Finish the Job campaign in Honduras is generating results, with World Vision providing 8,450 children and adults with access to clean water in the first half of fiscal year 2023. Households, faith leaders, and students displayed and passed on good hygiene habits, while healthcare facilities received clean water, and women led a water management committee.

More than 7,000 Hondurans in over 1,500 households benefited from basic and safe sanitation, with equal numbers gaining access to handwashing facilities.

World Vision observed positive changes in hygienic behavior after training 2,027 households on good practices, followed by frequent monitoring. We trained 207 faith leaders (43% women) on the importance of clean water, the proper use of latrines, caring for others, gender equality,

environmental protection, and other topics that they will share with their congregations to improve the lives of families.

To ensure sustained maintenance of the water supply and sanitation services, we trained 168 members of student clubs at 24 schools. (See the story of one such student on the following page.) We improved 16 taps at three healthcare facilities, providing patients and staff with access to clean water and reducing the risk of diseases caused by drinking contaminated water.

The water management committee in the community of Canadas, where we plan to construct a water system, includes several women, including the committee president. The committee promotes wider participation in implementing the project, serving as an example of World Vision’s emphasis on gender, equity, and social inclusion.



Children celebrate as water starts flowing in our project in La Virtud. In Santa Elena, World Vision installed a photovoltaic system that pumps water using solar energy. The technological innovation is environmentally friendly and reduces electrical costs in poor and vulnerable communities.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY23*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	8,450	91%
Access to Household Sanitation	7,036	223%
Access to Handwashing Facilities	7,610	471%

*FY23 is October 2022 through September 2023

CHALLENGES AND KEY LEARNINGS

Many local governments lack strong technical units, hindering how we manage and implement WASH projects in the preliminary stage. To counteract this, we plan to strengthen the technical skills of project municipalities and promote their water and sanitation plans, so that they make WASH actions a priority.

Local governments have limited funds for water and sanitation needs, despite the high community demand for access to clean water. We are considering partnering with local private organizations to develop WASH projects.

To improve children's education experience, we plan to lobby local governments for funding to help operate and maintain school WASH facilities.

PROGRESS TOWARD FINISHING THE JOB



PLANS FOR THE NEXT SIX MONTHS

- World Vision aims to provide an additional 4,600 households with access to clean water, benefiting families most in need.
- We also plan to complete strategic water and sanitation plans for the municipalities of El Paraíso, San Matías, and Jacaleapa in the department of El Paraíso and the municipalities of San Juan, San Isidro, and Jesús de Otoro in the department of Intibucá.
- We also will develop our sustainability strategy for WASH in schools in partnership with the Ministry of Education and the nonprofit Water for People, and implement the WASH UP! approach in 56 schools.

THANK YOU

More than 8,000 people experienced the joy of clean water in the first half of FY23, thanks to your generous support. Your partnership helped to change lives, improve futures, and bring hope to Honduran children and families.

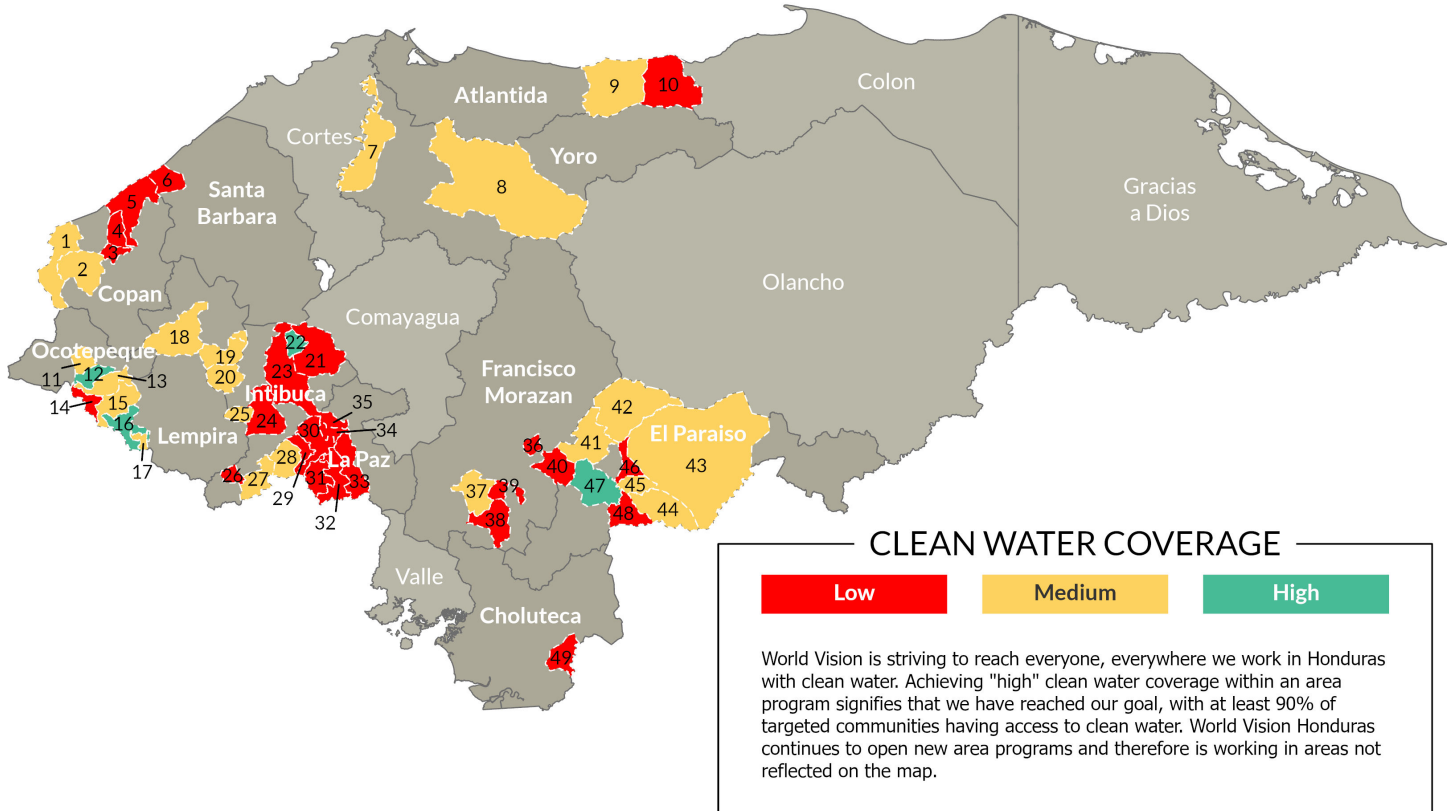


The rickety latrine in Escarlet's school was so deep and dangerous, students were forbidden to use it. Instead, "we had to go to our homes and walk long distances, or in some cases, hold on until the end of the school day," said the sixth-grader. With the support of donors like you, World Vision built a latrine and handwashing station and taught students about sanitation and hygiene. Escarlet became president of a school hygiene club. The improvements "motivate us to happily attend our daily classes," she said. "We pray to God to bless World Vision and all donors."

FINISH THE JOB HONDURAS

This map shows the 49 municipalities in Honduras where World Vision will be working from FY22 through FY27 to provide clean water.

Key Area Program	Key Area Program	Key Area Program	Key Area Program	Key Area Program
1 Copan Ruinas	11 La Labor	21 Jesus de Otoro	31 Cabanas	41 Moroceli
2 Santa Rita	12 San Francisco del Valle	22 San Isidro	32 Santa Ana	42 Teupasenti
3 San Jeronimo	13 San Marcos	23 Intibuca	33 Opatoro	43 Danli
4 San Antonio	14 Mercedes	24 Yamaranguila	34 Chinacla	44 El Paraiso
5 Florida	15 Cololaca	25 Dolores	35 San Jose	45 San Matias
6 Nueva Frontera	16 Guarita	26 Camasca	36 Santa Lucia	46 Jacaleapa
7 El Progreso	17 San Juan Guarita	27 Colomoncagua	37 Ojojona	47 Yuscaran
8 Yoro	18 Gracias	28 Santa Elena	38 Sabanagrande	48 Alauca
9 La Ceiba	19 Belen	29 Yarula	39 Santa Ana	49 Concepcion de Maria
10 Jutiapa	20 San Juan	30 Marcala	40 San Antonio de Oriente	



HONDURAS—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Honduras WASH Program for FY23.

OUTCOMES AND OUTPUTS	FY23 Semiannual Achieved	FY23 Semiannual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	8,450	9,266	91%
Children reached with safer, more accessible drinking water in schools	1,983	1,320	150%
Taps installed from successful water supply systems in communities, schools, and health centers	62	26	238%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	59	0	
Schools gaining access to safer drinking water on site	19	22	86%
Healthcare facilities gaining access to a basic drinking water service	3	4	75%
Sanitation and Hygiene			
People gaining access to household sanitation	7,036	3,162	223%
People gaining access to handwashing facilities	7,610	1,617	471%
Children gaining access to sanitation facilities in schools	3,735	997	375%
Children gaining access to handwashing facilities in schools	3,735	997	375%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	23	16	144%
Schools gaining access to improved sanitation for children/youth with limited mobility	23	16	144%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	21	16	131%
Schools gaining access to basic handwashing facilities	23	16	144%
Healthcare facilities gaining access to a basic sanitation service	2	2	100%
Healthcare facilities gaining access to basic handwashing facilities	2	2	100%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	24	41	59%
Local businesses active in repair of WASH facilities and provision of WASH products	49	34	144%
Faith leaders trained to promote safe WASH practices	205	82	250%
Schools trained in planning and budgeting for WASH services	24	18	133%

FINANCIALS

Program spending October 2022 through March 2023

WORLD VISION U.S. BASE FUNDING	FY23 Semiannual Expenses	FY23 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 623,488	\$ 1,037,422	\$ 4,423,787	\$ 4,721,542
Access to a clean drinking water source in communities	622,908	961,814	4,405,231	4,606,660
Access to a clean drinking water source in schools	580	-	4,428	9,952
Access to a clean drinking water source in healthcare facilities	-	-	-	2,107
Advocacy and activities for water scarcity mitigation	-	75,608	14,128	102,823
Sanitation and Hygiene	526,849	881,307	2,335,527	3,000,700
Access to household sanitation	213,238	486,258	1,188,958	1,770,723
Access to sanitation facilities in schools	203,184	153,879	743,391	663,226
Access to improved sanitation facilities in healthcare facilities	28,064	119,884	121,841	215,499
Hygiene behavior-change promotion in communities	63,998	106,083	139,730	271,591
Access to handwashing facilities in schools	16,750	10,642	134,159	65,015
Access to hygiene and environmental cleaning in healthcare facilities	1,615	4,561	7,448	14,646
Governance and Finance	49,869	363,334	93,896	447,286
WASH committees formed and trained with a financing system for maintenance and repair	7,086	52,714	18,754	68,827
Local businesses active in the repair of WASH facilities and provision of WASH products	-	46,856	9,431	55,887
Community groups trained and active on WASH advocacy	-	9,452	10,697	13,486
Faith leaders actively engaged in promotion of safe WASH practices	1,646	29,610	13,877	43,230
School WASH clubs formed and trained	-	23,429	-	54,629
District-level WASH universal coverage plans created	41,137	201,273	41,137	211,227
WASH in Emergency Settings	-	-	104,910	12,516
PROGRAM EXPENSE SUBTOTAL	1,200,205	2,282,065	6,958,120	8,182,043
Management and fundraising	300,051	570,516	1,739,530	2,045,511
OVERHEAD EXPENSE SUBTOTAL	300,051	570,516	1,739,530	2,045,511
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 1,500,256	\$ 2,852,581	\$ 8,697,650	\$ 10,227,554

CORRECTED LEVERAGE TABLE TO COME