

SUMMARY

In fiscal year 2022, World Vision began our six-year Finish the Job campaign in Honduras, aiming to reach 650,000 vulnerable Hondurans in 49 municipalities with clean water by FY27. Despite challenges such as delays in construction materials and temporary school closures that prevented the full achievement of our FY22 targets, we successfully reached over 34,000 Honduran children and adults with access to clean water. And we are poised to achieve much more.

During this reporting period, the Honduras Water, Sanitation, and Hygiene (WASH) team focused on delivering quality, sustainable WASH interventions in several key areas.

Water supply: In partnership with communities, municipal authorities, and nongovernmental organizations, World Vision completed a network of 43 water systems, fixing an old network that released contaminated

water and caused the spread of waterborne diseases. We also installed 18 new water taps and rehabilitated 60 more, making clean water accessible to 8,726 families in 59 communities—as well as 50 schools and 23 healthcare facilities.

Sanitation and hygiene: More than 2,100 families learned safe sanitation and hygiene practices, along with how to build their own latrines and handwashing stations. Additionally, 63 new WASH committees—192% of target—received training on latrine location and other sanitation priorities. By enacting the lessons they learned, 18 communities were certified as free of open defecation in FY22.

World Vision also equipped 33 schools and 22 health centers with sanitation and handwashing facilities. These facilities help reduce contamination of soil and groundwater sources, and prevent deadly diseases such as cholera.

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Honduran children enjoy a splash of cool water from a newly installed water system provided by World Vision. “Now that we have water at home, our life has changed,” said María Martínez, 40, of Camasca, Honduras.

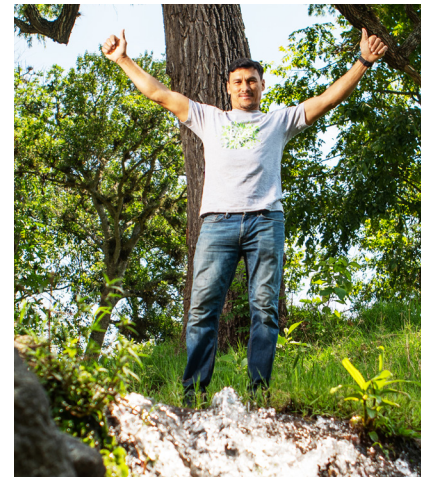
PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY22*	PERCENT OF ANNUAL TARGET
Access to Clean Water	34,190	76%
Access to Household Sanitation	10,499	67%
Access to Handwashing Facilities	23,783	76%

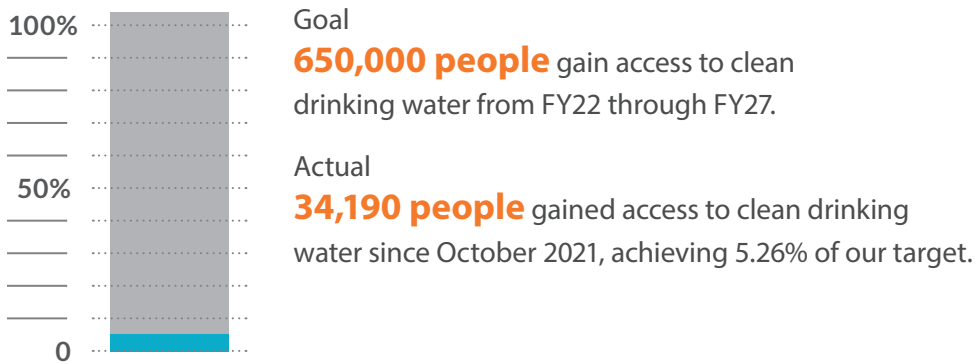
*FY22 is October 2021 through September 2022

Governance and finance: Across multiple municipalities, World Vision trained key stakeholders—including community water boards and members of the Ministry of Health—on the WASH Sector Framework Law and water management regulations, helping them understand their rights and methods for holding local government accountable for delivering quality WASH services.

Water security and resilience: In partnership with the Forest Conservation Institute, World Vision trained community water boards on the protection and management of micro-watersheds and supported community-led micro-watershed projects. These efforts were similar to our prior year’s work with coffee farmer Genrri (seen at right) from San Marcos.



PROGRESS TOWARD FINISHING THE JOB



PLANS FOR THE NEXT SIX MONTHS

After recently hiring a new WASH Director, Tupac Mejia, to replace the late Javier Mayorga, we have now built the team needed to finish the job in Honduras. Given the delays in construction materials during FY22, World Vision made a significant purchase of PVC pipes, fittings, and steel rods, which have been placed in safe storage for upcoming water projects. In the first half of FY23, we plan to purchase additional construction materials for building sanitation facilities in schools, health centers, and households. We will also begin implementing six municipal water and sanitation plans in San Matías, Jacaleapa, El Paraíso, San Isidro, Jesús de Otoro, and San Juan.

THANK YOU

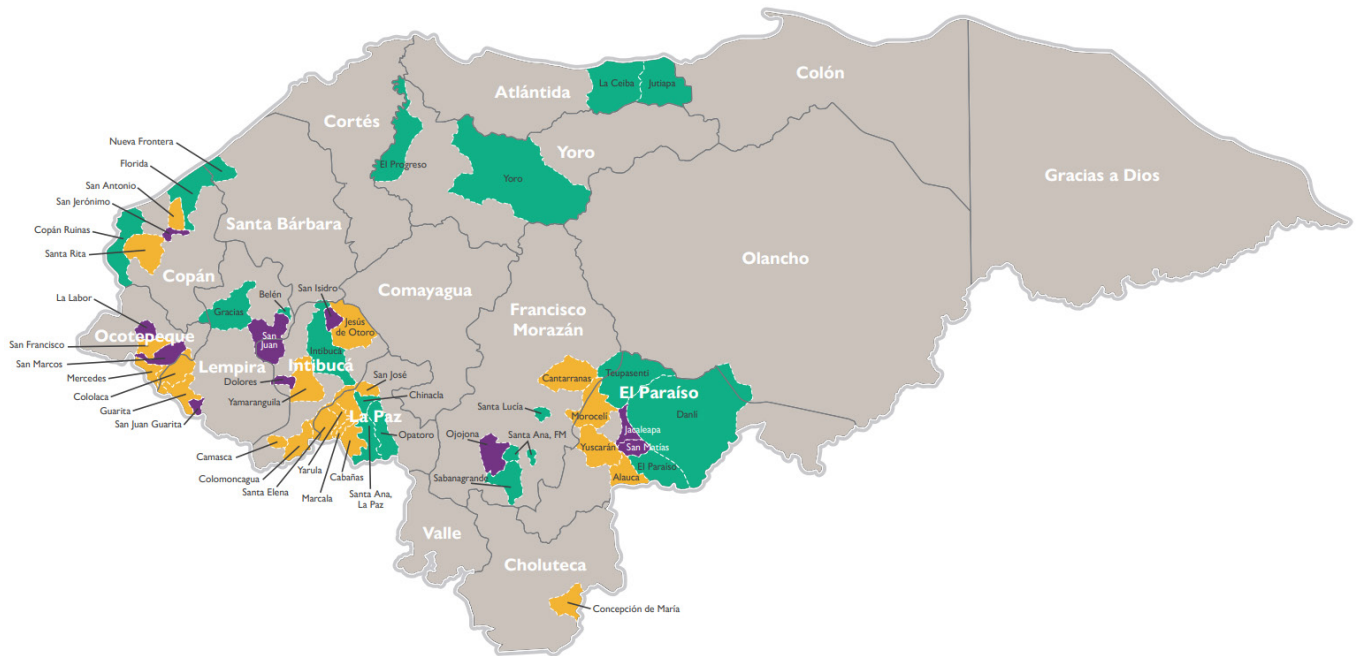
Thank you for sharing God’s love with vulnerable children and families. Your partnership in ministry and commitment to finishing the job of bringing clean water to communities most in need are helping to make a transformational difference in Honduras.

Coffee farmer Genrri (above) is committed to ecosystem restoration in his village of San Marcos. “We made the decision to buy a piece of land in order to reforest it [and] reduce water pollution,” said Genrri, a participant in World Vision’s WASH and Transforming Household Resilience in Vulnerable Environments programs. “Now ... we have a total of 11.3 acres of protected, lush forest.” After training community members on environment protection, Genrri said, the change to his community “is something extraordinary, something that is priceless.” Read [Genrri’s full story](#).

I thank my God every time I remember you. In all my prayers for all of you, I always pray with joy because of your partnership in the gospel from the first day until now ...
 —Philippians 1:3-5 (NIV)

FINISH THE JOB HONDURAS

This map shows the 49 municipalities in Honduras where World Vision will be working from FY22 through FY27 to provide clean water, and anticipated phases of completion.



CLEAN WATER COVERAGE

PHASE 1

PHASE 2

PHASE 3

World Vision is striving to equip everyone, everywhere we work in Honduras, with access to clean water. Finishing the job in Honduras will occur in phases, with the first phase completed by FY23, the second phase by FY25, and the last phase by FY27. Phase 3 will ensure that everyone in World Vision operation areas will have clean water. The government will work to secure clean water access for people within our project municipalities but outside World Vision operational areas.

Phase One: 2022-2023

- | | | |
|-----------|--------------|------------------|
| Belén | Ojojona | San Juan Guarita |
| Dolores | San Isidro | San Marcos |
| Jacaleapa | San Jerónimo | San Matías |
| La Labor | San Juan | |

Phase Two: 2024-2025

- | | | |
|---------------------|----------------|-------------------------|
| Alauca | Guarita | San Francisco del Valle |
| Cabañas | Jesús de Otoro | San José |
| Camasca | Marcala | Santa Rita |
| Cantarranas | Mercedes | Yamaranguila |
| Cololaca | Morocelí | Yarula |
| Colomoncagua | San Antonio | Yuscarán |
| Concepción de María | San Elena | |

Phase Three: 2026-2027

- | | | |
|--------------|----------------|-------------------|
| Chinacla | Intibucá | Santa Ana, La Paz |
| Copán Ruinas | Jutiapa | Santa Lucía |
| Danlí | La Ceiba | Teupasenti |
| El Paraíso | Nueva Frontera | Yoro |
| El Progreso | Opatoro | |
| Florida | Sabanagrande | |
| Gracias | Santa Ana, FM | |

HONDURAS—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Honduras WASH Program for FY22.

OUTCOMES AND OUTPUTS	FY22 Annual Achieved	FY22 Annual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	34,190	45,000	76%
Children reached with safer, more accessible drinking water at schools	6,177	3,579	173%
Taps installed from successful water supply systems in communities, schools, and health centers	3,061	9,255	33%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	5,922	0	N/A
Schools gaining access to safer drinking water on site	50	54	93%
Healthcare facilities gaining access to a basic drinking water service	23	25	92%
Sanitation and Hygiene			
People gaining access to household sanitation	10,499	15,750	67%
People gaining access to handwashing facilities	23,783	31,500	76%
Children gaining access to sanitation facilities at schools	5,327	3,779	141%
Children gaining access to handwashing facilities at schools	5,327	3,779	141%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	33	56	59%
Schools gaining access to improved sanitation for children/youth with limited mobility	33	56	59%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	31	56	55%
Schools gaining access to basic handwashing facilities	33	56	59%
Healthcare facilities gaining access to a basic sanitation service	22	25	88%
Healthcare facilities gaining access to basic handwashing facilities	22	25	88%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	63	61	103%
Local businesses active in repair of WASH facilities and provision of WASH products	123	123	100%
Faith leaders trained to promote safe WASH practices	194	184	105%
Schools trained in planning and budgeting for WASH services	45	56	80%

FINANCIALS

Program spending October 2021 through September 2022

WORLD VISION U.S. BASE FUNDING	FY22 Annual Expenses	FY22 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 3,172,048	\$ 2,966,352	\$ 3,800,299	\$ 3,684,119
Access to a clean drinking water source in communities	3,171,261	2,942,993	3,782,323	3,644,846
Access to a clean drinking water source at schools	235	8,296	3,848	9,952
Access to a clean drinking water source at healthcare facilities	-	1,382	-	2,107
Advocacy and activities for water scarcity mitigation	552	13,681	14,128	27,214
Sanitation and Hygiene	1,274,730	1,587,974	1,808,679	2,119,392
Access to household sanitation	637,118	947,328	975,720	1,284,464
Access to sanitation facilities at schools	432,688	402,379	540,207	509,347
Access to improved sanitation facilities at healthcare facilities	30,585	32,832	93,777	95,615
Hygiene behavior-change promotion in communities	64,929	154,747	75,732	165,508
Access to handwashing facilities at schools	108,998	45,998	117,409	54,373
Access to hygiene and environmental cleaning at healthcare facilities	413	4,690	5,834	10,085
Governance and Finance	27,131	61,648	44,027	83,951
WASH committees formed and trained with a financing system for maintenance and repair	4,671	9,120	11,668	16,113
Local businesses active in the repair of WASH facilities and provision of WASH products	7,781	7,305	9,431	9,031
Community groups trained and active on WASH advocacy	9,267	2,214	10,697	4,034
Faith leaders actively engaged in promotion of safe WASH practices	5,412	6,790	12,231	13,620
School WASH clubs formed and trained	-	29,536	-	31,200
District-level WASH universal coverage plans created	-	6,683	-	9,953
WASH in Emergency Settings	-	-	104,910	12,516
PROGRAM EXPENSE SUBTOTAL	4,473,909	4,615,974	5,757,915	5,899,978
Management and fundraising	1,118,477	1,153,993	1,439,479	1,474,995
OVERHEAD EXPENSE SUBTOTAL	1,118,477	1,153,993	1,439,479	1,474,995
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 5,592,386	\$ 5,769,967	\$ 7,197,394	\$ 7,374,973

LEVERAGED FUNDS FROM OTHER SOURCES*	FY22 Annual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 315,318	\$ 315,318
Government grants (U.S. and non-U.S.)	11,834	11,834
Local resource development (grants and private donations)	35,415	35,415
World Vision offices outside of the U.S. (private funding)	15,230	15,230
World Vision offices (child sponsorship funds)	356,266	356,266
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 734,063	\$ 734,063

*All leveraged resources are presented as net figures (no overhead).