

**SUMMARY**

World Vision’s Water, Sanitation, and Hygiene (WASH) program in Ghana facilitated access to basic water services for 85,477 people in Ghana last year, drilling and equipping 37 boreholes with hand pumps, installing 201 community taps from solar-powered systems, and rehabilitating 65 water facilities in hard-to-reach communities.

Sanitation and hygiene initiatives promoted and sustained proper practices in these areas. For example, seven communities in Saboba and Zabzugu celebrated four or more years as Open Defecation Free communities, followed by a 17% reduction in diarrheal illness.

**Creating economic opportunity**

Access to safe water not only enhanced the health of children and families; it also enabled economic activity, such as shea butter production. Moreover, many communities leveraged revenue from water points to address other critical needs. For example, the Atwedie community in Asutifi North

district used water fees to construct a maternity unit at the local clinic.

**Fortifying community health**

World Vision invested in the healthcare infrastructure by installing 31 water points in 19 health centers (95% of target), building latrines in eight clinics, and supporting 58 centers with handwashing facilities. We also trained 250 health workers on infection prevention and control under the WASH-Neglected Tropical Diseases (NTD) Nexus project funded by Merck Global Health Institute.

**Investing in the future**

To promote long-term success, we helped establish 599 businesses in well maintenance and repair. On a broader level, we participated in a USAID-led dialogue with government officials to advocate for improved WASH services in regions facing dire circumstances. We also partnered with private funders to leverage nearly \$1 million for WASH services throughout six districts, benefiting 18,000 people with clean water.



Mma Abu cleans her hands at a handwashing station before she starts her day’s work of producing shea butter. Her co-worker Mma Grace says, “We can produce [our shea butter] more conveniently now because water is right at our processing center.”

**PROGRESS ON CORE ACTIVITIES**

OUTCOME	PEOPLE REACHED IN FY22*	PERCENT OF ANNUAL TARGET
Access to Clean Water	85,477	95%
Access to Household Sanitation	56,492	101%
Access to Handwashing Facilities	141,958	100%

\*FY22 is October 2021 through September 2022.

## KEY CHALLENGES AND ADAPTATIONS

The high inflation rate in Ghana has significantly undermined the ability of households to construct latrines. In response, World Vision's WASH microfinance project is offering more convenient financing options to help ensure that families can build their own sanitation facilities.

Over the last year, we have shifted from installing hand pumps to incorporating more efficient mechanized systems into existing water sources. The decision to improve, rather than create, water sources put us below the original target of drilled boreholes. This trend will continue as we prioritize piped networks.

## PROGRESS TOWARD FIVE-YEAR BUSINESS PLAN



## PLANS FOR THE NEXT SIX MONTHS

Plans for Ghana include:

- Creating sustainable water points in 25 new communities
- Implementing the Community-Led Total Sanitation approach in 20 new communities
- Building capacity among the World Vision WASH staff and emergency response teams to coordinate timely, efficient responses to disasters
- Conducting evaluations and disseminating findings on the NTD Nexus project in Nkwanta South and the Universal WASH project in Asutifi North
- Pursuing partnerships with national WASH practitioners and government agencies

## THANK YOU

Your support of safe WASH practices and facilities is laying the foundation for strong health, education, and economic growth for hard-working families in Ghana. Thank you for your partnership. May the Lord bless you!



*In addition to building sanitation facilities at eight healthcare centers, World Vision trained community members such as Abiba, above, to construct latrines near their own homes. This helped the project facilitate access to household sanitation for 56,492 people (101% of target).*

## GHANA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Ghana WASH Program for FY22.

<b>OUTCOMES AND OUTPUTS</b>	<b>FY22 Annual Achieved</b>	<b>FY22 Annual Target</b>	<b>Achieved vs. Target</b>
<b>Water Supply and Security</b>			
People reached with safer, more accessible drinking water	85,477	90,250	95%
Children reached with safer, more accessible drinking water at schools	11,981	12,181	98%
Successful boreholes completed and commissioned in communities, schools, and health centers	41	114	36%
Taps installed from successful water supply systems in communities, schools, and health centers	280	274	102%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	90	50	180%
Schools gaining access to safer drinking water on site	38	41	93%
Healthcare facilities gaining access to a basic drinking water service	19	20	95%
<b>Sanitation and Hygiene</b>			
People gaining access to household sanitation	56,492	56,000	101%
People gaining access to handwashing facilities	141,958	141,540	100%
Children gaining access to sanitation facilities at schools	2,888	3,564	81%
Children gaining access to handwashing facilities at schools	104,614	107,500	97%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	9	12	75%
Schools gaining access to improved sanitation for children/youth with limited mobility	9	12	75%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	9	12	75%
Schools gaining access to basic handwashing facilities	494	500	99%
Healthcare facilities gaining access to a basic sanitation service	8	14	57%
Healthcare facilities gaining access to basic handwashing facilities	58	60	97%
<b>Governance and Finance</b>			
WASH committees formed and trained with a financing system in place for maintenance and repair	298	312	96%
Local businesses active in repair of WASH facilities and provision of WASH products	599	600	100%
Faith leaders trained to promote safe WASH practices	631	650	97%
Schools trained in planning and budgeting for WASH services	191	200	96%
<b>WASH in Emergency Settings</b>			
People with access to emergency drinking water supplies	0	0	N/A
People with access to emergency hygiene supplies	0	0	N/A
People with access to emergency sanitation systems	0	0	N/A
People with access to appropriate solid-waste disposal facilities	0	0	N/A

## FINANCIALS

Program spending October 2021 through September 2022

<b>WORLD VISION U.S. BASE FUNDING</b>	<b>FY22 Annual Expenses</b>	<b>FY22 Funding</b>	<b>Program-to- Date Expenses</b>	<b>Program-to- Date Funding</b>
<b>OUTCOMES AND OUTPUTS</b>				
<b>Water Supply and Security</b>	<b>\$ 596,001</b>	<b>\$ 649,733</b>	<b>\$ 1,756,309</b>	<b>\$ 1,540,822</b>
Access to a clean drinking water source in communities	347,660	408,729	1,410,031	1,033,666
Access to a clean drinking water source at schools	105,301	107,810	172,604	230,377
Access to a clean drinking water source at healthcare facilities	143,040	133,194	173,674	276,779
<b>Sanitation and Hygiene</b>	<b>232,887</b>	<b>221,380</b>	<b>353,843</b>	<b>594,112</b>
Access to household sanitation	70,185	59,268	83,847	151,915
Access to sanitation facilities at schools	53,111	47,870	122,238	180,024
Access to improved sanitation facilities at healthcare facilities	52,357	54,952	58,750	113,258
Hygiene behavior-change promotion in communities	8,948	8,495	29,544	20,436
Access to handwashing facilities at schools	24,023	27,381	31,204	75,718
Access to hygiene and environmental cleaning at healthcare facilities	24,263	23,414	28,260	52,761
<b>Governance and Finance</b>	<b>40,033</b>	<b>35,991</b>	<b>103,907</b>	<b>117,308</b>
WASH committees formed and trained with a financing system for maintenance and repair	-	-	2,739	409
Local businesses active in the repair of WASH facilities and provision of WASH products	14,750	13,773	61,396	49,487
Community groups trained and active on WASH advocacy	15,710	13,773	18,638	28,492
Faith leaders actively engaged in promotion of safe WASH practices	-	-	2,712	404
School WASH clubs formed and trained	9,573	8,445	18,422	38,516
<b>PROGRAM EXPENSE SUBTOTAL</b>	<b>868,921</b>	<b>907,104</b>	<b>2,214,059</b>	<b>2,252,242</b>
Management and fundraising	217,230	226,776	553,515	563,061
<b>OVERHEAD EXPENSE SUBTOTAL</b>	<b>217,230</b>	<b>226,776</b>	<b>553,515</b>	<b>563,061</b>
<b>TOTAL WORLD VISION U.S. BASE FUNDING</b>	<b>\$ 1,086,151</b>	<b>\$ 1,133,880</b>	<b>\$ 2,767,574</b>	<b>\$ 2,815,303</b>

<b>LEVERAGED FUNDS FROM OTHER SOURCES*</b>	<b>FY22 Annual Expenses</b>	<b>Program-to- Date Expenses</b>
U.S. foundations and integrated programming	\$ 1,023,425	\$ 1,828,479
Government grants (U.S. and non-U.S.)	534,614	631,989
Local resource development (grants and private donations)	395,103	785,270
World Vision offices outside of the U.S. - private funding	275,585	466,276
World Vision offices - child sponsorship funds	2,400,862	4,981,535
<b>TOTAL LEVERAGED FUNDS FROM OTHER SOURCES</b>	<b>\$ 4,629,589</b>	<b>\$ 8,693,549</b>

\*All leveraged resources are presented as net figures (no overhead).