

**SUMMARY**

World Vision’s Water, Sanitation, and Hygiene (WASH) program in Ethiopia provided 337,364 people access to basic water services in FY22 (105% of target) by fitting 85 boreholes with hand pumps, installing 1,386 taps from solar-mechanized systems, and creating household connections to safely managed water services.

The project partnered with 90,949 households to construct latrines, benefiting 365,674 people (81% of target), and mobilized 71,120 families to build handwashing facilities, reaching 356,797 residents. We trained 3,696 households in safe water use (103% of target) with a focus on areas at risk for water-related illness.

Although our work in schools was somewhat slowed by a delay in a large grant (fortunately, now on track), World Vision reached 68 schools with basic sanitation services (290% of target) and 28 schools with menstrual hygiene facilities (133% of target), impacting 84,814 students.

**Promoting long-term change**

World Vision partnered with community leaders to establish and train 385 WASH committees. In an effort to ensure the sustainable management of large-scale water sources, we worked with local governments to create rural water management systems in six areas.

**Investing in women**

Women took ownership of managing water sources, with 550 active female WASH committee members. To further empower women, we offered training on selling WASH supplies such as health aids and pump repair materials. These sales allow women more time to pursue educational and other economic activities.

**Partnering with faith leaders**

To reinforce the influence of WASH committees, we trained 2,893 faith leaders in water management. As committee members, they champion handwashing, latrine building, and the prevention of water-related disease.



Netsanet Goyie says the well in her community has transformed her family’s lives:

“Life without access to water was tiresome [and inefficient], especially for girls and women. [Now that we have a well], we gather at home before dusk and have ample time to spend with our children and help each other working on our farm for better income—all because we have water right next door.”

**PROGRESS ON CORE ACTIVITIES**

OUTCOME	PEOPLE REACHED IN FY22*	PERCENT OF ANNUAL TARGET
Access to Clean Water	337,364	105%
Access to Household Sanitation	365,674	81%
Access to Handwashing Facilities	356,797	76%

\*FY22 is October 2021 through September 2022.

## KEY CHALLENGES AND ADAPTATIONS

Political instability in Amhara, Tigray, and Oromia continued to cause challenges when transporting materials and hiring contractors. In response to these emergency situations, World Vision mounted a massive relief effort, providing 372,164 people with emergency drinking water supplies and 80,929 people with emergency hygiene implements.

Moreover, increased costs led to repeated rebidding and cancelation of contracts. As a result, we had to revise planned activities and seek additional funding from World Vision support offices to offset budget overages.

## PROGRESS TOWARD FIVE-YEAR BUSINESS PLAN



## PLANS FOR THE NEXT SIX MONTHS

Plans for Ethiopia include:

- Organizing a World Vision Ethiopia WASH staff workshop to discuss the successes and challenges of the past year and strategize plans for FY23
- Reviewing the FY23 country WASH strategy, including assessing needs, verifying target sites, and beginning the bid process for construction of WASH infrastructure
- Drilling over 100 new boreholes in communities and schools
- Implementing the Community-Led Total Sanitation and Hygiene project model in 49 new communities
- Creating WASH clubs in FY23 target communities

## THANK YOU

Thanks to your generous support, thousands of children and families in Ethiopia are experiencing better health and improved economic opportunities because they have access to safe water and sanitation and hygiene services.

Your partnership is making a world of difference!

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World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.



This community storage tank provides water for the residents of Shambaya, Wollayita.

“[Access to a community water point enables] wise management of time, which in turn impacts many things: health, improved income generation, appropriate meals, and family time,” says Elfinesh Goa, a Wollayita district community representative.

## ETHIOPIA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Ethiopia WASH Program for FY22.

<b>OUTCOMES AND OUTPUTS</b>	<b>FY22 Annual Achieved</b>	<b>FY22 Annual Target</b>	<b>Achieved vs. Target</b>
<b>Water Supply and Security</b>			
People reached with safer, more accessible drinking water	337,364	320,544	105%
Children reached with safer, more accessible drinking water at schools	112,571	454,000	25%
Successful boreholes completed and commissioned in communities, schools, and health centers	89	110	81%
Taps installed from successful water supply systems in communities, schools, and health centers	1,886	4,132	46%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	269	114	236%
Schools gaining access to safer drinking water on site	46	124	37%
Healthcare facilities gaining access to a basic drinking water service	34	58	59%
<b>Sanitation and Hygiene</b>			
People gaining access to household sanitation	365,674	450,000	81%
People gaining access to handwashing facilities	356,797	472,500	76%
Children gaining access to sanitation facilities at schools	84,814	87,500	97%
Children gaining access to handwashing facilities at schools	91,369	78,400	117%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	61	21	290%
Schools gaining access to improved sanitation for children/youth with limited mobility	61	21	290%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	28	21	133%
Schools gaining access to basic handwashing facilities	77	98	79%
Healthcare facilities gaining access to a basic sanitation service	13	15	87%
Healthcare facilities gaining access to basic handwashing facilities	32	15	213%
<b>Governance and Finance</b>			
WASH committees formed and trained with a financing system in place for maintenance and repair	385	370	104%
Local businesses active in repair of WASH facilities and provision of WASH products	208	150	139%
Faith leaders trained to promote safe WASH practices	2,893	300	964%
Schools trained to plan and budget for WASH services	148	150	99%
<b>WASH in Emergency Settings</b>			
People with access to emergency drinking water supplies	372,164	0	N/A
People with access to emergency hygiene supplies	80,929	0	N/A
People with access to emergency sanitation systems	2,500	0	N/A
People with access to solid-waste disposal facilities	0	0	N/A

## FINANCIALS

Program spending October 2021 through September 2022

<b>WORLD VISION U.S. BASE FUNDING</b>	<b>FY22 Annual Expenses</b>	<b>FY22 Funding</b>	<b>Program-to- Date Expenses</b>	<b>Program-to- Date Funding</b>
<b>OUTCOMES AND OUTPUTS</b>				
<b>Water Supply and Security</b>	<b>\$ 1,176,320</b>	<b>\$ 1,288,012</b>	<b>\$ 2,687,664</b>	<b>\$ 2,736,085</b>
Access to a clean drinking water source in communities	903,876	989,699	2,312,319	2,339,179
Access to a clean drinking water source at schools	248,027	271,577	274,211	296,665
Access to a clean drinking water source at healthcare facilities	24,417	26,736	101,134	100,241
<b>Sanitation and Hygiene</b>	<b>546,382</b>	<b>598,262</b>	<b>1,106,163</b>	<b>1,134,608</b>
Access to household sanitation	66,163	72,446	206,848	207,241
Access to sanitation facilities at schools	239,577	262,325	498,133	510,057
Access to improved sanitation facilities at healthcare facilities	97,185	106,413	177,853	183,704
Hygiene behavior-change promotion in communities	22,058	24,152	49,537	50,480
Access to handwashing facilities at schools	52,553	57,543	58,501	63,242
Access to hygiene and environmental cleaning at healthcare facilities	68,846	75,383	115,291	119,884
<b>Governance and Finance</b>	<b>231,724</b>	<b>253,726</b>	<b>440,333</b>	<b>453,601</b>
WASH committees formed and trained with a financing system for maintenance and repair	223,960	245,224	419,827	432,891
Faith leaders actively engaged in promotion of safe WASH practices	7,764	8,502	20,506	20,710
<b>PROGRAM EXPENSE SUBTOTAL</b>	<b>1,954,426</b>	<b>2,140,000</b>	<b>4,234,160</b>	<b>4,324,294</b>
Management and fundraising	488,607	535,000	1,058,540	1,081,074
<b>OVERHEAD EXPENSE SUBTOTAL</b>	<b>488,607</b>	<b>535,000</b>	<b>1,058,540</b>	<b>1,081,074</b>
<b>TOTAL WORLD VISION U.S. BASE FUNDING</b>	<b>\$ 2,443,033</b>	<b>\$ 2,675,000</b>	<b>\$ 5,292,700</b>	<b>\$ 5,405,368</b>

<b>LEVERAGED FUNDS FROM OTHER SOURCES*</b>	<b>FY22 Annual Expenses</b>	<b>Program-to- Date Expenses</b>
World Vision U.S. foundations and integrated programming	\$ 8,242,604	\$ 9,087,909
Government grants (U.S. and non-U.S.)	1,794,189	4,123,897
Local resource development (grants and private donations)	7,391,610	13,301,788
International organizations (e.g., UNICEF)	2,877,544	5,314,387
World Vision offices outside of the U.S. - private funding	700,745	1,489,138
World Vision offices - child sponsorship funds	6,881,414	13,693,580
<b>TOTAL LEVERAGED FUNDS FROM OTHER SOURCES</b>	<b>\$27,888,106</b>	<b>\$47,010,699</b>

\*All leveraged resources are presented as net figures (no overhead).