

SUMMARY

Thank you for partnering with World Vision to finish the job in Zambia. Together, we are working to reach everyone, everywhere World Vision works in Zambia, with clean water by 2025—reaching 800,000 people. And so far, we have made great progress.

Since October 2020, **the Finish the Job initiative has helped:**

- **269,387** **Zambian children and adults access clean water** (34% of our five-year goal).
- **424,772** **Zambians access dignified sanitation.**
- **376,073** **people access handwashing facilities** at home to support healthy hygiene practices.

Water supply and security

During the first six months of fiscal year 2022*, the second year of the Finish the Job initiative, the World Vision Zambia water, sanitation, and hygiene (WASH) team continued to equip vulnerable communities, schools, and healthcare facilities with water infrastructure (such

as piped-water systems). For example, in our Chongwe East area program (AP), the Mwambashi School lacked adequate WASH facilities, creating barriers for students like 14-year-old Chipego (pictured at right) to attend school. We equipped her school with a new water system, flushable toilets, sink basins, and a shower room for girls to use during their periods. (See the indicator tracking table for more water supply details.)

Sanitation and hygiene

Sanitation and hygiene remained a top priority for the Zambia WASH team, continuing efforts to combat the spread of deadly diseases (such as COVID-19) and ensure equal access for girls, women, and people with disabilities. This resulted in the overachievement of these targets (see table below). For example, World Vision’s Zambia WASH and Health teams worked together to develop key hygiene messages for [Safe Motherhood Action Groups](#) and staff members of Zambia’s Ministry of Health, helping to keep pregnant women, infants, and children under age 5 safe and healthy.



“I’ve always wanted to join the military, but thought my dreams were far-fetched because I had to miss school every month [because of my period],” said Chipego, 14 (pictured above). “The latrines at school had no privacy [and] I was unable to change my sanitary pad or shower.” In FY22, World Vision installed toilets, sinks, and showers at Chipego’s school in Chongwe East AP. “The improved facilities have given me so much hope. My friends and I are so grateful,” said Chipego.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY22	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	56,113	93%
Access to Household Sanitation	117,137	163%
Access to Handwashing Facilities	110,878	158%

*FY22 is October 2021 through September 2022

KEY LEARNING

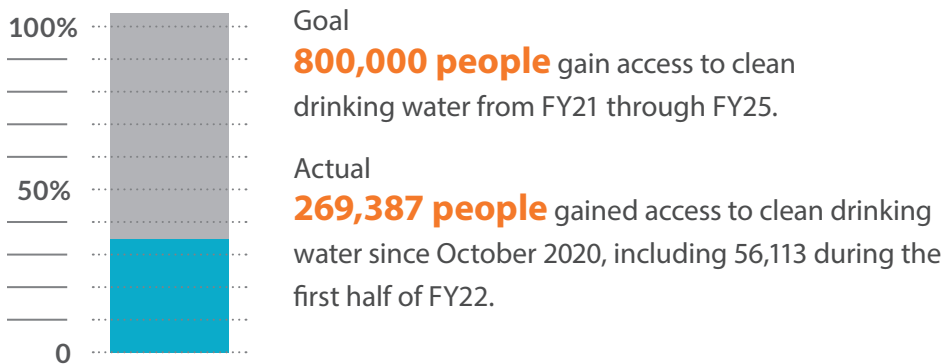
Partnerships are critical to finishing the job of achieving WASH access for all.

World Vision Zambia is a leader in equipping rural healthcare facilities with clean water and other WASH services. Our aim is for pregnant women and newborns to have good health by having access to quality healthcare services. Since 2012, we have partnered with Golf Fore Africa to provide WASH services in communities, schools, and healthcare facilities. Through our partnership, two healthcare facilities received newly constructed maternity wards in the first half of FY22. By the close of FY22, three additional maternity wards for other healthcare facilities will have clean water.

We also partner with Zambia's Ministry of Education to ensure students have access to WASH services. In FY22, we equipped 10 schools with water points and five schools with sanitation and hygiene facilities, benefiting students like Mary (pictured at right).



PROGRESS TOWARD FINISHING THE JOB



PLANS FOR THE NEXT SIX MONTHS

In the second half of FY22, we will continue our efforts toward finishing the job in Zambia so that everyone, everywhere we work, has access to clean water by 2025. We plan to install or rehabilitate 5,000 additional water points in communities, schools, and healthcare facilities. Also, we will continue to prioritize our sanitation and hygiene efforts, helping to prevent the spread of deadly diseases such as COVID-19. Lastly, we will partner with [VisionFund](#) to create opportunities for families to obtain loans to construct improved household latrines and/or a household water supply system.

THANK YOU

Your partnership in ministry is invaluable, both to us here at World Vision and to the vulnerable children and families we serve in Zambia. Thank you for being a wonderful example of God's love and helping to bring WASH to children in Zambia.

World Vision is committed to providing people with limited mobility equal access to WASH services. "I thank World Vision for all the support they have been giving me," said Mary, 13, pictured above outside a wheelchair-accessible latrine provided by World Vision. "They have made my life easier than I had ever imagined, and I pray that they continue helping children like me in different communities." Recently, [World Vision received an award from the Zero Project](#) for our innovative use of a geographic information system to map areas and gather data that inform WASH service delivery for persons with limited mobility.

Jesus said, "Let the little children come to me, and do not hinder them, for the kingdom of heaven belongs to such as these."

— Matthew 19:14 (NIV)



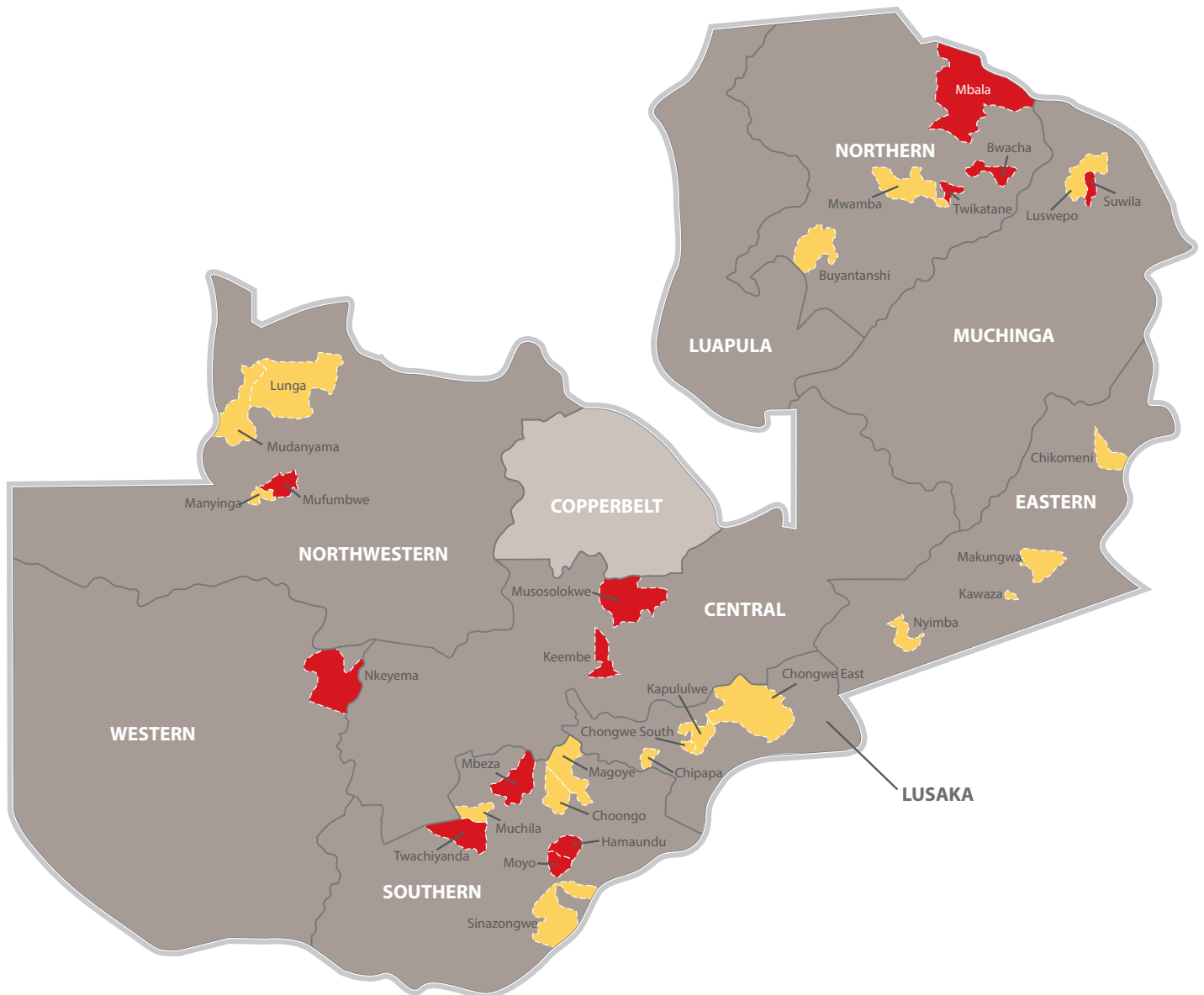
For more information visit:
worldvisionphilanthropy.org/water



World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

FINISH THE JOB ZAMBIA

This map shows World Vision program sites in Zambia wards (similar to counties in the U.S.) where we are working in FY21-FY25, and their water coverage rates.



CLEAN WATER COVERAGE

Low	Medium	High
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World Vision is striving to reach everyone, everywhere we work in Zambia, with clean water. Achieving "high" clean water coverage within an area program signifies that we have reached our goal, with at least 90% of targeted communities having access to clean water.

Note: Based on recent on-the-ground verification of water sources, we have revised the above map to reflect current water coverage status in World Vision area programs.

ZAMBIA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Zambia WASH Program for FY22.

OUTCOMES AND OUTPUTS	FY22 Semiannual Target	FY22 Semiannual Achieved	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	60,350	56,113	93%
Children reached with safer, more accessible drinking water at school	6,000	14,295	238%
Successful boreholes completed and commissioned in communities, schools, and healthcare facilities	102	86	84%
Taps installed from successful water supply systems in communities, schools, and healthcare facilities	2,390	1,179	49%
Nonfunctioning water points rehabilitated in communities, schools, and healthcare facilities	103	61	59%
Schools gaining access to safer drinking water on site	10	28	280%
Healthcare facilities gaining access to a basic drinking water service	5	6	120%
Sanitation and Hygiene			
People gaining access to household sanitation	72,000	117,137	163%
People gaining access to handwashing facilities	70,000	110,878	158%
Children gaining access to sanitation facilities at schools	3,000	1,708	57%
Children gaining access to handwashing facilities at schools	3,000	10,550	352%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	5	3	60%
Schools gaining access to improved sanitation for children/youth with limited mobility	5	2	40%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	5	1	20%
Schools gaining access to basic handwashing facilities	5	69	1,380%
Healthcare facilities gaining access to a basic sanitation service	5	19	380%
Healthcare facilities gaining access to basic handwashing facilities	5	26	520%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	200	665	333%
Local businesses active in repair of WASH facilities and provision of WASH products	15	156	1,040%
Faith leaders trained to promote safe WASH practices	15	316	2,107%
Schools trained in planning and budgeting for WASH services	10	59	590%
WASH in Emergency Settings			
People with access to emergency sanitation systems	0	4,895	N/A

FINANCIALS

Program spending October 2021 through March 2022

WORLD VISION U.S. BASE FUNDING	FY22 Semiannual Expenses	FY22 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 902,708	\$ 3,152,364	\$ 3,126,442	\$ 5,210,511
Access to a clean drinking water source in communities	894,123	2,295,122	3,117,622	4,330,976
Access to a clean drinking water source at schools	-	377,296	-	399,392
Access to a clean drinking water source at healthcare facilities	2,946	260,887	3,181	261,084
Access to municipal water supply systems	5,639	219,059	5,639	219,059
Sanitation and Hygiene	25,010	250,078	49,252	458,299
Access to household sanitation	21,108	163,116	21,108	165,183
Access to sanitation facilities at schools	934	84,353	24,199	170,812
Access to improved sanitation facilities at healthcare facilities	2,968	2,609	3,945	119,681
Governance and Finance	80,871	208,807	237,144	352,787
WASH committees formed and trained with a financing system in place for maintenance and repair	13,198	15,472	13,198	21,807
Local businesses active in repair of WASH facilities and provision of WASH products	-	-	10,184	11,066
Community groups trained and active on WASH advocacy	-	76,460	3,656	80,449
Faith leaders actively engaged in promotion of safe WASH practices	-	2,951	-	2,951
School WASH clubs formed and trained	24,043	21,740	24,849	22,612
District-level WASH universal coverage plans created	43,630	92,184	185,257	213,902
PROGRAM EXPENSE SUBTOTAL	1,008,589	3,611,249	3,412,838	6,021,597
Management and fundraising	252,147	902,812	853,210	1,505,399
OVERHEAD EXPENSE SUBTOTAL	252,147	902,812	853,210	1,505,399
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 1,260,736	\$ 4,514,061	\$ 4,266,048	\$ 7,526,996

LEVERAGED FUNDS FROM OTHER SOURCES*	FY22 Annual Expenses	Program-to- Date Funding
U.S. foundations and integrated programming	\$ 997,791	\$ 3,093,219
World Vision U.S. child sponsorship funds	-	-
Government grants (U.S. and non-U.S.)	-	-
Local resource development (grants and private donations)	1,102	4,921
International organizations (e.g., UNICEF)	157,008	299,995
World Vision offices outside of the U.S. (private funding)	27,897	169,109
World Vision offices (child sponsorship funds)	1,284,159	3,763,546
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 2,467,957	\$ 7,330,790

*All leveraged resources are presented as net figures (no overhead)

Note: Details are provided for activities (Outcomes and Outputs) funded by World Vision U.S. base funding. However, for the sake of brevity, the above financials do not detail spending on activities funded by leveraged funds. For instance, in the first half of FY22, some WASH activities in schools, healthcare facilities, and communities (i.e., for governance/finance) were funded by private foundations, local resources, international organizations, and private/sponsorship contributions. While the activities are not detailed, the spending is reflected in the respective categories seen under the leveraged funds section above.