

WATER

SEMIANNUAL PROGRESS REPORT

October 2021 – March 2022 | Rwanda

SUMMARY

We are praising God that we have reached nearly 100,000 people with access to clean water in the first six months of the fiscal year (140% of target). With your support, we are on track to finish the job of bringing clean water to everyone, everywhere we work in Rwanda, by the end of FY23.

Another exciting development is that 10 water supply systems were completed this reporting period, resulting in over 150 new water points reaching everyone in the Kabarore sector—similar to a U.S. county—with access to clean water. (See progress map on page 3.)

Hygiene promotion in schools

Since October, 77,257 students have been reached through our hygiene promotion programs: Sesame WASH UP! for early childhood and primary schools and the School-Based Environmental Health Promotion Program for secondary students. Student leaders encourage their

peers to wash their hands with soap, keep school environments clean, and—at the secondary level—promote safe and healthy menstrual hygiene management (MHM).

Gender equality

We recently constructed 41 MHM rooms in schools, including 33 as part of a five-year collaboration with the World Food Programme. These rooms provide girls with a dignified, safe, and hygienic place to manage their menstrual hygiene needs. A recent study showed that 92% of girls utilize the MHM rooms, when available.

Partnering with faith leaders

Between October and March, we trained 298 faith leaders as WASH champions in Nyungwe, Ishema, Kivu, and Akagera. Pastors and other faith leaders are an integral part of promoting healthy hygiene behaviors, as they are highly trusted and valued figures in their communities.



Residents of Rutare enjoy getting water from new community taps recently constructed through the support provided by donors like you.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY22*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	97,325	140%
Access to Household Sanitation	120,483	91%
Hygiene Promotion	191,403	87%

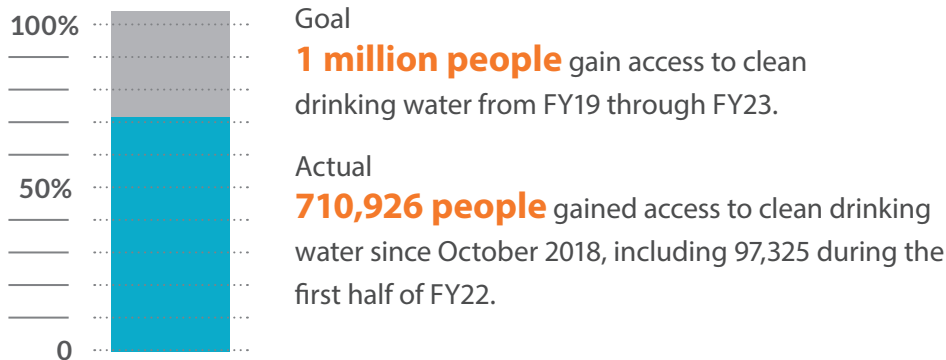
*FY22 is October 2021 through September 2022

KEY CHALLENGES

A large number of water systems are under construction in the final push to reach everyone, everywhere we work, with access to clean water. However, inflation has the potential to increase the costs of this infrastructure work. Ongoing oversight of these projects and timely solutions to issues that arise will be essential to keeping us on track to provide clean water access to 1 million people by the end of FY23.

Additionally, as a permanent member of the Joint Action Development Forum—a group based in each district that brings together government and its partners—World Vision has successfully advocated for increased budgets for education and WASH activities in some of Rwanda’s most fragile areas. This funding increase will help ensure that communities, schools, and healthcare facilities are able to sustainably operate and maintain their water systems. We also will continue to pursue partnership agreements with local governments to share the cost of constructing water systems, freeing up more resources for life-saving WASH programs, and helping to address funding gaps caused by inflation.

PROGRESS TOWARD FINISHING THE JOB



PLANS FOR THE NEXT SIX MONTHS

Please pray for our work in the coming months as we strive to complete the construction of 32 additional water systems so that we can stay on track to achieve our goals. We also will be training partners who will take ownership of sanitation and hygiene best practices in their communities, ensuring children and families have the tools they need to stay healthy in the future.

THANK YOU

Thank you for generously sharing your resources to help provide access to clean water, sanitation, and hygiene in Rwanda. May God richly bless you for your commitment to this life-saving work.



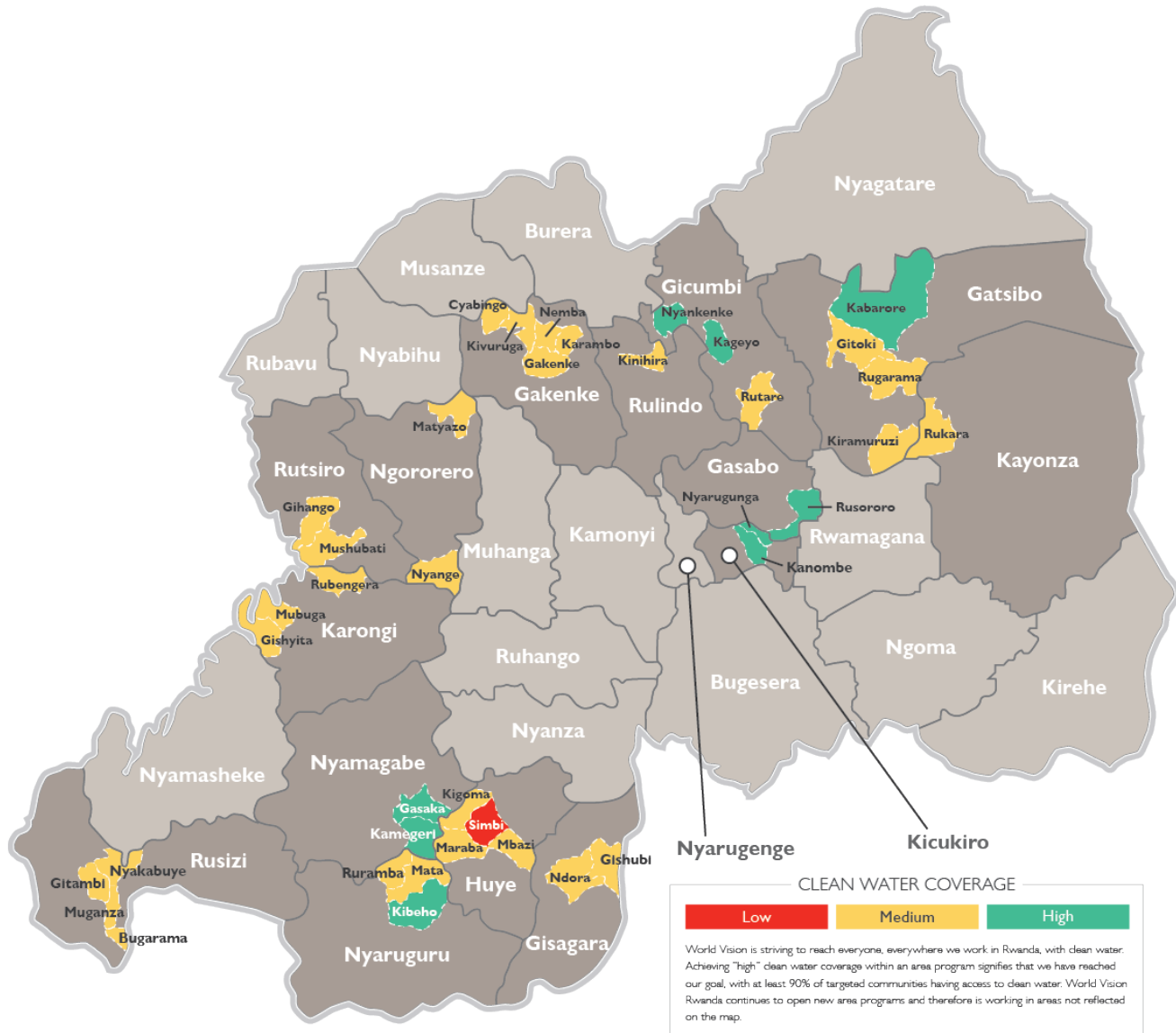
Before World Vision helped her community build a water system, Claudine had to spend hours walking to collect water, or purchase it from a local vendor. Now she is a water point operator and vendor herself, earning income to pay her children’s school fees and saving up to buy a dairy cow.

“Instead of spending money and time on the water, I have additional, sustainable household income from selling clean water. I sell at least 3,000 liters [about 150 jerricans] of water every day. I thank World Vision for having constructed this water supply system for us.”

*—Claudine,
water point operator,
Gatsibo district*

FINISH THE JOB RWANDA

This map shows World Vision program sites in Rwandan sectors (similar to counties in the U.S.) where we are working to finish the job, and their water point coverage rates.



RWANDA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Rwanda WASH Program for FY22.

OUTCOMES AND OUTPUTS	FY22 Semiannual Achieved	FY22 Semiannual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	97,325	69,527	140%
Children reached with safer, more accessible drinking water at school	30,384	10,332	294%
Taps installed from successful water supply systems in communities, schools, and health centers	495	594	83%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	89	73	122%
Schools gaining access to safer drinking water on site	32	16	200%
Healthcare facilities gaining access to a basic drinking water service	4	1	400%
Sanitation and Hygiene			
People gaining access to household sanitation	120,483	132,470	91%
People gaining access to handwashing facilities	191,403	220,595	87%
Children gaining access to sanitation facilities at schools	39,063	7,863	497%
Children gaining access to handwashing facilities at schools	4,789	1,031	465%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	25	6	417%
Schools gaining access to improved sanitation for children/youth with limited mobility	24	6	400%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	41	9	456%
Schools gaining access to basic handwashing facilities	6	0	N/A
Healthcare facilities gaining access to a basic sanitation service	0	1	0%
Governance and Finance			
Local businesses active in repair of WASH facilities and provision of WASH products	82	44	186%
Faith leaders trained to promote safe WASH practices	298	64	466%
Schools trained in planning and budgeting for WASH services	26	57	46%
WASH in Emergency Settings			
People with access to emergency drinking water supplies	230	0	N/A
People with access to emergency hygiene supplies	230	0	N/A
People with access to emergency sanitation systems	230	0	N/A
People with access to appropriate solid-waste disposal facilities	230	0	N/A

FINANCIALS

Program spending October 2021 through March 2022

WORLD VISION U.S. BASE FUNDING	FY22 Semiannual Expenses	FY22 Semiannual Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 3,076,086	\$ 5,641,469	\$ 15,574,404	\$ 18,164,991
Access to a clean drinking water source in communities	3,076,142	5,347,632	15,162,681	17,449,206
Access to a clean drinking water source at schools	(56)	211,563	375,310	582,579
Access to a clean drinking water source at healthcare facilities	-	82,274	36,413	133,206
Sanitation and Hygiene	91,834	540,307	2,153,800	2,570,071
Access to household sanitation	-	70,520	89,982	161,149
Access to sanitation facilities at schools	87,594	340,851	1,338,991	1,552,782
Access to improved sanitation facilities at healthcare facilities	(4,535)	12,693	112,065	130,520
Hygiene behavior-change promotion in communities	2,578	24,683	252,788	271,470
Access to handwashing facilities at schools	5,888	32,323	186,459	215,687
Access to hygiene and environmental cleaning at healthcare facilities	309	59,237	173,515	238,463
Governance and Finance	74,558	381,458	273,773	469,996
Local businesses active in the repair of WASH facilities and provision of WASH products	-	2,350	15,111	17,461
Community groups trained and active on WASH advocacy	-	-	35,702	39,937
Faith leaders actively engaged in promotion of safe WASH practices	-	12,929	2,903	17,382
School WASH clubs formed and trained	74,558	131,110	79,103	160,147
District-level WASH universal coverage plans created	-	235,069	23,277	235,069
PROGRAM EXPENSE SUBTOTAL	3,242,478	6,563,234	18,001,977	21,205,058
Management and fundraising	810,620	1,640,809	4,500,494	5,301,265
OVERHEAD EXPENSE SUBTOTAL	810,620	1,640,809	4,500,494	5,301,265
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 4,053,098	\$ 8,204,043	\$ 22,502,471	\$ 26,506,323

LEVERAGED FUNDS FROM OTHER SOURCES*	FY22 Semiannual Expenses	Program-to- Date Expenses
U.S. foundations and integrated programming	\$ 323,905	\$ 4,386,713
Government grants (U.S. and non-U.S.)	134,056	2,186,633
International organizations (e.g., UNICEF)	71,225	1,843,912
World Vision offices outside of the U.S. (private funding)	20,892	967,281
World Vision child sponsorship funds (U.S. and non-U.S.)	1,380,841	11,877,818
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 1,930,918	\$ 21,262,356

**All leveraged resources are presented as net figures (no overhead)*