

SUMMARY

We continued our focus on sanitation and hygiene this year to combat the ongoing pandemic, resulting in better-than-expected results in both areas. The program enabled access to household latrines for 150,803 community members—113% of our goal—and provided handwashing facilities for 152,512 people—164% of our objective. This shift was critical in preventing the spread of COVID-19.

At the same time, staffing changes resulted in achieving 34% of our water target. (See “Challenges and Key Learnings.”) We likely will miss our year-end goal but are determined to meet our five-year objective.

Sustainability through microfinance

We achieved exceptional success in our microfinance pilots in Bartabwa and Kalawa. World Vision partnered with communities to open two business centers, which provide a one-stop shop for water tanks, iron sheeting, and other materials needed to construct latrines, rainwater

harvesting systems, and other WASH facilities. To make it easier for community members to purchase such materials, VisionFund supported 148 WASH loans totaling \$43,000.

Strategic partnerships

On a broader scale, World Vision partnered with the government to address water management. In Bartabwa, we worked with the Department of Water and Irrigation to protect springs from erosion by building retaining walls. In Kilifi, a newly trained Citizen Voice and Action group successfully advocated for the government to invest \$100,000 to improve water access.

Empowering women and girls

The program made a significant impact on women and girls and other marginalized groups by providing them better access to WASH resources, training them on plumbing and aquifer preservation, and helping them leverage their voices to speak out in their communities.



A child demonstrates the new handwashing station provided to his school by World Vision. The program’s focus on hygiene education and facilities helped stem the tide of COVID-19 in vulnerable communities.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY22*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	35,848	34%
Access to Household Sanitation	150,803	113%
Access to Handwashing Facilities	152,512	164%

*FY22 is October 2021 through September 2022.

CHALLENGES AND KEY LEARNINGS

In an effort to implement new technical programs for the next stage of our WASH Business Plan, we hired and trained many new staff and reassigned others. This delayed procurement for water system materials and supplies and resulted in a low midyear water access achievement rate (34% of our target). Now, we are fully operational. We likely will miss our year-end goal but are determined to meet our five-year target.

One area of learning involved our multisectoral approach of integrating health and WASH education in our BabyWASH program. The number of women visiting the health facility in Kandiege for prenatal care has more than tripled over the last year thanks to this effort.

Moreover, new guidelines to increase representation of women, youth, and people with disabilities are resulting in a newfound sense of confidence and ownership among these groups. In Kalawa, two of five WASH committees were



Moses Tenke, a respected village elder, shows his newly constructed latrine, which has earned his family respect and dignity within the community.

“Focusing on community leaders is a great boost to our [sanitation and hygiene campaigns]. We include influential leaders at the village level as a way of boosting efforts made by community health volunteers [and providing] role models in their respective communities.”

—Oscar Ochieng,
sanitation and hygiene officer,
Osiligi area program

PROGRESS TOWARD FIVE-YEAR BUSINESS PLAN



PLANS FOR THE NEXT SIX MONTHS

In the last half of the year, we will work to make up time on construction projects that were delayed by staffing changes. We will also continue the rollout of our GIS capabilities to ensure that all WASH staff in Kenya are using mapping technology by the end of the year. Please pray with us that upcoming elections will not result in violence and further delay this important work.

THANK YOU

Your support helps provide life-giving water and services for tens of thousands of people each and every day. Thank you for your partnership with these hardworking communities as they strive for a healthier, more hopeful future.



For more information visit:
worldvisionphilanthropy.org/water



KENYA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Kenya WASH Program for the first half of FY22.

OUTCOMES AND OUTPUTS	FY22 Semiannual Achieved	FY22 Semiannual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	35,848	104,344	34%
Children reached with safer, more accessible drinking water at school	4,011	11,074	36%
Taps installed from successful water supply systems in communities, schools, and health centers	1,415	770	184%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	18	27	67%
Schools gaining access to safer drinking water on site	14	34	41%
Healthcare facilities gaining access to a basic drinking water service	4	7	57%
Sanitation and Hygiene			
People gaining access to household sanitation	150,803	133,807	113%
People gaining access to handwashing facilities	152,512	93,015	164%
Children gaining access to sanitation facilities at schools	1,540	5,539	28%
Children gaining access to handwashing facilities at schools	32,940	13,226	249%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	2	43	5%
Schools gaining access to improved sanitation for children/youth with limited mobility	1	36	3%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	0	37	0%
Schools gaining access to basic handwashing facilities	150	36	417%
Healthcare facilities gaining access to a basic sanitation service	0	8	0%
Healthcare facilities gaining access to basic handwashing facilities	45	6	750%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	61	16	381%
Local businesses active in repair of WASH facilities and provision of WASH products	12	12	100%
Faith leaders trained to promote safe WASH practices	435	113	385%
Schools trained in planning and budgeting for WASH services	115	35	329%
WASH in Emergency Settings			
People with access to emergency hygiene supplies	3,000	0	N/A

FINANCIALS

Program spending October 2021 through March 2022

WORLD VISION U.S. BASE FUNDING	FY22 Semiannual Expenses	FY22 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 428,923	\$ 1,149,874	\$ 1,528,647	\$ 2,121,600
Access to a clean drinking water source in communities	428,923	1,149,874	1,359,917	1,966,311
Access to a clean drinking water source at schools	-	-	55,892	54,474
Access to a clean drinking water source at healthcare facilities	-	-	106,190	96,130
Advocacy and activities for water scarcity mitigation	-	-	6,648	4,685
Sanitation and Hygiene	163,814	394,265	487,690	819,896
Access to household sanitation	45,116	86,238	84,718	148,995
Access to sanitation facilities at schools	75,978	13,748	273,723	227,077
Access to improved sanitation at healthcare facilities	149	243,774	33,702	275,336
Hygiene behavior-change promotion in communities	42,571	42,019	57,766	60,394
Access to hand-washing facilities at schools	-	1,809	32,962	40,261
Access to hygiene and environmental cleaning at healthcare facilities	-	6,677	4,819	67,833
Governance and Finance	10,392	168,750	140,843	325,442
WASH committees formed and trained with a financing system for maintenance and repair	3,227	15,742	31,894	31,763
Local businesses active in the repair of WASH facilities and provision of WASH products	-	120,801	717	130,415
Community groups trained and active on WASH advocacy	-	-	17,309	8,011
Faith leaders actively engaged in promotion of safe WASH practices	-	-	22,156	18,745
School WASH clubs formed and trained	7,165	32,207	7,992	40,378
District-level WASH universal coverage plans created	-	-	60,775	96,130
WASH in Emergency Settings	-	1,809	-	1,809
PROGRAM EXPENSE SUBTOTAL	603,129	1,714,698	2,157,180	3,268,747
Management and fundraising	150,782	428,674	539,295	817,187
OVERHEAD EXPENSE SUBTOTAL	150,782	428,674	539,295	817,187
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 753,911	\$ 2,143,372	\$ 2,696,475	\$ 4,085,934

LEVERAGED FUNDS FROM OTHER SOURCES*	FY22 Semiannual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 176,542	\$ 579,329
Government grants (U.S. and non-U.S.)	32,820	174,710
Local resource development (grants and private donations)	1,065,063	2,963,703
International organizations (e.g., UNICEF)	(5,933)	866
World Vision offices outside of the U.S. (private funding)	57,794	403,057
World Vision offices (child sponsorship funds)	619,354	2,363,584
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 1,945,640	\$ 6,485,249

*All leveraged resources are presented as net figures (no overhead).