

WATER

SEMIANNUAL PROGRESS REPORT

October 2021 – March 2022 | Honduras

SUMMARY

Despite rampant inflation and fuel shortages, the Honduras Water, Sanitation, and Hygiene (WASH) Program successfully fostered better health and well-being for thousands of people in the first half of fiscal year 2022. We join the 3,793 families that now have reliable access to clean water in thanking God—and you—for your support of this life-changing work. This work also provided 870 students at 12 schools with clean water on campus, and six health facilities with water for drinking, bathing, and keeping the clinics clean and safer for patients.

These efforts support our Finish the Job plan to reach everyone, everywhere we work in Honduras, with clean water by 2027.

Water is just part of the solution

The Healthy School and Home methodology was used to teach families how to protect their health through proper hygiene, sanitation, and water management. In the first half of FY22, 597 families learned to safely transport, treat, and store water. The curriculum also taught 7,165 people strong personal

and household hygiene practices and latrine management.

Partnerships strengthen efforts

Community ownership of WASH improvements is vital for long-term sustainability, so communities won't see their precious water supplies evaporate (see Ana's story on the next page).

To promote community and other local involvement, the Honduras WASH Program engaged with 17 government and nonprofit organizations to provide financial and technical support for water system construction. In addition:

- 30 WASH committees were trained to manage system maintenance and repairs.
- 10 student WASH clubs were trained to promote WASH services and take care of school facilities. Ten school committees were trained to plan, budget for, implement, and monitor school WASH activities and facilities.
- 92 faith leaders were trained to promote WASH in their communities.



Danna, 10, and Tatiana, 5, wash their hands at Professor Gustavo Cruz Robles School in Piedras Negras. “Thank you, World Vision, for your support with the school sanitation module. This has helped motivate children to enroll this year, and know they can come to school where they can find adequate facilities,” said Gloria Diaz, a teacher at the school.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY22*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	14,319	85%
Access to Household Sanitation	3,054	91%
Access to Handwashing Facilities	7,165	160%

* FY22 is October 2021 through September 2022

CHALLENGES AND ADAPTATIONS

High fuel costs exacerbated already sky-rocketing prices for materials and supplies needed to construct water systems, which has impacted the supply chain. To avoid future delays and to help cushion the impact of inflation, the WASH team will build or rent a warehouse that will enable high-volume purchasing when supplies and materials are available, creating an ample store to be ready when needed. Buying in volume also will help protect against future price increases.

Sanitation and hygiene work at schools was hindered when the Ministry of Education closed campuses to help stem COVID-19 outbreaks. Most schools began opening for two days a week during the reporting period, but coordinating activities with abbreviated school schedules was difficult. Elections that brought in new central government leadership also delayed financial transfers to local government agencies. This slowed sanitation and hygiene work in schools when local partners couldn't make their contributions toward projects. The WASH team expects that improving conditions will enable stronger progress by year's end.

PROGRESS TOWARD FIVE-YEAR BUSINESS PLAN



PLANS FOR THE NEXT SIX MONTHS

- The mWater mobile application for data collection and monitoring will be used to conduct a baseline survey of WASH coverage in 44 municipalities to support our Finish the Job plan.
- We will establish an agreement with the National Autonomous Water and Sewerage Service to expedite WASH projects and promote local water governance in high-priority municipalities.
- The WASH team will expand by adding technical staff members such as geographic information system and advocacy specialists, and create an administrative/purchasing unit.



When an aging water supply system quit working, families in Llano del Horcon had to walk a long way to find water and carry it home. That water often made the children sick, said Ana Paraza. But, “God is always listening to our prayers,” she continued. World Vision and the local water management board called a community meeting to discuss a new water project. “We had suffered a lot due to the lack of water, but thank God that is in the past. Now we have [clean] water in our houses every day,” Ana said. “I thank World Vision for collaborating with my community and making our water project a reality. God bless the lives of the donors. May our God always protect them.”

THANK YOU

May God richly bless you for sharing your blessings to bring life-saving water, sanitation, and hygiene services to Honduran children and their families.

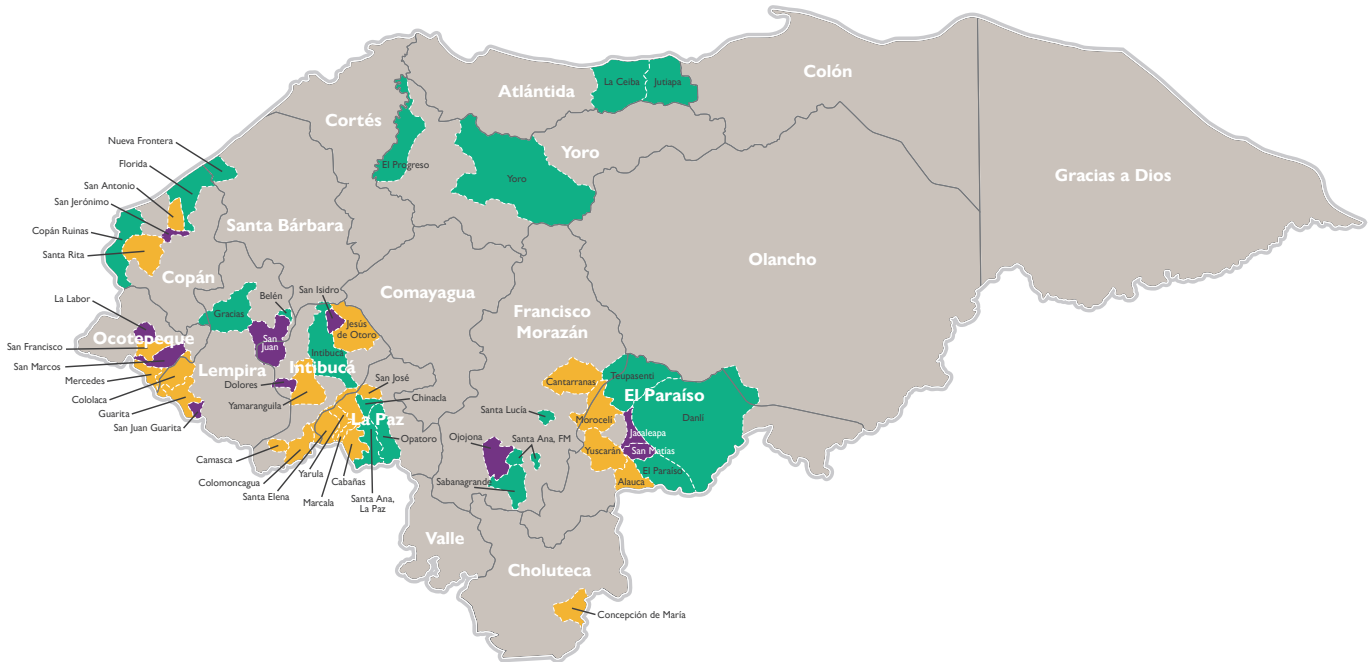


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HONDURAS



CLEAN WATER COVERAGE

PHASE 1

PHASE 2

PHASE 3

World Vision is striving to equip everyone, everywhere we work in Honduras, with access to clean water. Finishing the job in Honduras will occur in phases, with the first phase completed by FY23, the second phase by FY25, and the last phase by FY27. Phase 3 will ensure that everyone in World Vision operation areas will have clean water. The government will work to secure clean water access for people within our project municipalities but outside World Vision operational areas.

Phase One: 2022-2023

Belén	Ojojona	San Juan Guarita
Dolores	San Isidro	San Marcos
Jacaleapa	San Jerónimo	San Matías
La Labor	San Juan	

Phase Two: 2024-2025

Alauca	Guarita	San Francisco del Valle
Cabañas	Jesús de Otoro	San José
Camasca	Marcala	Santa Rita
Cantarranas	Mercedes	Yamaranguila
Cololaca	Morocelí	Yarula
Colomoncagua	San Antonio	Yuscarán
Concepción de María	San Elena	

Phase Three: 2026-2027

Chinacla	Intibucá	Santa Ana, La Paz
Copán Ruinas	Jutiapa	Santa Lucía
Danlí	La Ceiba	Teupasenti
El Paraíso	Nueva Frontera	Yoro
El Progreso	Opatoro	
Florida	Sabanagrande	
Gracias	Santa Ana, FM	

HONDURAS—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Honduras WASH Program for FY22 to date.

OUTCOMES AND OUTPUTS	FY22 Semiannual Achieved	FY22 Semiannual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	14,319	16,781	85%
Children reached with safer, more accessible drinking water at school	870	398	219%
Taps installed from successful water supply systems in communities, schools, and health centers	1,693	3,413	50%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	2,174	0	N/A
Schools gaining access to safer drinking water on site	12	6	200%
Healthcare facilities gaining access to a basic drinking water service	6	12	50%
Sanitation and Hygiene			
People gaining access to household sanitation	3,054	3,347	91%
People gaining access to handwashing facilities	7,165	4,476	160%
Children gaining access to sanitation facilities at schools	386	577	67%
Children gaining access to handwashing facilities at schools	386	627	62%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	6	10	60%
Schools gaining access to improved sanitation for children/youth with limited mobility	6	10	60%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	5	10	50%
Schools gaining access to basic handwashing facilities	6	11	55%
Healthcare facilities gaining access to a basic sanitation service	10	10	100%
Healthcare facilities gaining access to basic handwashing facilities	10	10	100%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	30	35	86%
Local businesses active in repair of WASH facilities and provision of WASH products	50	60	83%
Faith leaders trained to promote safe WASH practices	92	80	115%
Schools trained in planning and budgeting for WASH services	10	18	56%

FINANCIALS

Program spending from October 2021 through March 2022

WORLD VISION U.S. BASE FUNDING	FY22 Annual Expenses	FY22 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 274,451	\$ 3,291,031	\$ 902,701	\$ 4,008,798
Access to a clean drinking water source in communities	273,841	3,266,420	884,903	3,968,273
Access to a clean drinking water source at schools	351	8,741	3,963	10,397
Access to a clean drinking water source at healthcare facilities	-	1,456	-	2,181
Advocacy and activities for water scarcity mitigation	259	14,414	13,835	27,947
Sanitation and Hygiene	59,940	1,673,015	593,891	2,204,432
Access to household sanitation	7,753	998,060	346,356	1,335,196
Access to sanitation facilities at schools	30,990	423,928	138,509	530,895
Access to improved sanitation facilities at healthcare facilities	14,785	34,590	77,977	97,373
Hygiene behavior-change promotion in communities	4,788	163,034	15,592	173,795
Access to handwashing facilities at schools	1,624	48,462	10,036	56,837
Access to hygiene and environmental cleaning at healthcare facilities	-	4,941	5,421	10,336
Governance and Finance	12,375	64,951	29,271	87,253
WASH committees formed and trained with a financing system for maintenance and repair	4,340	9,609	11,338	16,602
Local businesses active in the repair of WASH facilities and provision of WASH products	1,977	7,697	3,627	9,422
Community groups trained and active on WASH advocacy	4,891	2,333	6,320	4,153
Faith leaders actively engaged in promotion of safe WASH practices	1,167	7,153	7,986	13,983
School WASH clubs formed and trained	-	31,118	-	32,782
District-level WASH universal coverage plans created	-	7,041	-	10,311
WASH in Emergency Settings	-	-	104,910	12,516
PROGRAM EXPENSE SUBTOTAL	346,768	5,028,995	1,630,774	6,313,000
Management and fundraising	86,692	1,257,249	407,694	1,578,250
OVERHEAD EXPENSE SUBTOTAL	86,692	1,257,249	407,694	1,578,250
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 433,460	\$ 6,286,244	\$ 2,038,468	\$ 7,891,250

LEVERAGED FUNDS FROM OTHER SOURCES*	FY22 Annual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 194,161	\$ 194,161
Local resource development (grants and private donations)	15,424	15,424
World Vision offices outside of the U.S. (child sponsorship funds)	97,146	97,146
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 306,730	\$ 306,730

*All leveraged resources are presented as net figures (no overhead).