

**SUMMARY**

During the first half of fiscal year 2022, more than 24,000 children and their families gained access to clean water. Our progress was accelerated by constructing 21 boreholes and 44 community taps from mechanized water systems, as well as rehabilitating 16 water points.

Importantly, 166 people also received water directly into their homes, through the installation of 18 taps. This work further improved water quality within households, as it reduced the risk of contamination during transportation.

Overall, the water-carrying burden on women and young girls has been reduced. They no longer walk long distances in search of water, and girls have time to attend school and play.

World Vision also impacted over 30,000 schoolchildren by improving handwashing facilities at 147 schools, building or repairing 15 water points

at 10 schools, and installing disability-friendly latrines with menstrual hygiene management (MHM) facilities at four schools.

These changes empower girls. Now, 16-year-old Ramat says, “I don’t feel shy anymore and I don’t miss school during my period because I know what to do. World Vision has given us a school latrine ... where we clean and safely dispose of used sanitary pads. I am so grateful to World Vision.”

Sanitation and hygiene achievements fell below targets at 35% and 37%, respectively. Household sanitation is dependent on a household’s financial ability to construct latrines and World Vision’s schedule for building handwashing facilities, which were both impacted by inflation. The results of these activities are expected to recover in the next six months.



Above, schoolchildren show off their new school water tap, provided by World Vision. “World Vision has helped us to address our water and sanitation challenges in the school,” says Kingsley, the head teacher at Anglican Basic School.

**PROGRESS ON CORE ACTIVITIES**

OUTCOME	PEOPLE REACHED IN FY22*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	24,466	168%
Access to Household Sanitation	6,283	37% <sup>†</sup>
Access to Handwashing Facilities	14,763	35% <sup>†</sup>

\*FY22 is October 2021 through September 2022

## KEY CHALLENGES AND ADAPTATIONS

Aging equipment is affecting well drilling operations, particularly in remote areas. To resolve this issue, a committee will analyze options and decide on a cost-effective way to continue to help communities access water through drilling or other means.

Inflation continues to affect families' ability to pay for water fees, as well as communities' ability to pay for maintenance on their water facilities. Inflation also affected the cost of building materials for latrines and handwashing stations. To address this challenge, families will be encouraged to take advantage of microfinancing to purchase the necessary materials.



Albert, a nurse at the Gbangbapong Health Center, demonstrates use of the new water tap. The tap is improving handwashing and cleanliness at the center.

## PROGRESS TOWARD FIVE-YEAR BUSINESS PLAN



## PLANS FOR THE NEXT SIX MONTHS

In the last half of the fiscal year, our plans include:

- Drilling boreholes, installing pumps, and mechanizing water systems
- Continuing community mobilization activities to increase the number of Open Defecation Free communities through latrine construction
- Implementing the new WASH microfinance project with VisionFund Ghana, to help families move up the sanitation ladder and build or improve latrines in their homes
- Monitoring the implementation of action plans of the 275 faith leaders who were trained to integrate WASH principles into sermons

## THANK YOU

Thanks in part to your generosity, children and their families, schools, and health facilities have improved access to water, sanitation, and hygiene services. May God richly bless you for your faithful support.

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World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

## GHANA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Ghana WASH Program for FY22.

OUTCOMES AND OUTPUTS	FY22 Semiannual Achieved	FY22 Semiannual Target	Achieved vs. Target
<b>Water Supply and Security</b>			
People reached with safer, more accessible drinking water	24,466	14,535	168%
Children reached with safer, more accessible drinking water at school	2,727	3,248	84%
Successful boreholes completed and commissioned in communities, schools, and health centers	24	32	75%
Taps installed from successful water supply systems in communities, schools, and health centers	78	116	67%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	21	21	100%
Schools gaining access to safer drinking water on site	10	10	100%
Healthcare facilities gaining access to a basic drinking water service	6	5	120%
<b>Sanitation and Hygiene</b>			
People gaining access to household sanitation	6,283	16,800	37%
People gaining access to handwashing facilities	14,763	42,462	35%
Children gaining access to sanitation facilities at schools	1,188	1,500	79%
Children gaining access to handwashing facilities at schools	30,009	32,250	93%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	4	6	67%
Schools gaining access to improved sanitation for children/youth with limited mobility	4	6	67%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	4	6	67%
Schools gaining access to basic handwashing facilities	147	150	98%
Healthcare facilities gaining access to a basic sanitation service	1	5	20%
Healthcare facilities gaining access to basic handwashing facilities	15	18	83%
<b>Governance and Finance</b>			
WASH committees formed and trained with a financing system in place for maintenance and repair	185	93	199%
Local businesses active in repair of WASH facilities and provision of WASH products	160	180	89%
Faith leaders trained to promote safe WASH practices	272	195	139%
Schools trained in planning and budgeting for WASH services	68	60	113%

## FINANCIALS

Program spending October 2021 through March 2022

WORLD VISION U.S. BASE FUNDING	FY22 Semiannual Expenses	FY22 Funding	Program-to-Date Expenses	Program-to-Date Funding
<b>OUTCOMES AND OUTPUTS</b>				
<b>Water Supply and Security</b>	<b>\$ 498,524</b>	<b>\$ 611,810</b>	<b>\$ 1,658,831</b>	<b>\$ 1,502,901</b>
Access to a clean drinking water source in communities	498,524	370,806	1,560,895	995,744
Access to a clean drinking water source at schools	0	107,810	67,303	230,378
Access to a clean drinking water source at healthcare facilities	0	133,194	30,633	276,779
Access to municipal water supply systems	0	0	0	0
Advocacy and activities for water scarcity mitigation	0	0	0	0
<b>Sanitation and Hygiene</b>	<b>36,590</b>	<b>221,379</b>	<b>157,547</b>	<b>594,111</b>
Access to household sanitation	1,348	59,268	15,011	151,915
Access to sanitation facilities at schools	35,242	47,870	104,370	180,024
Access to improved sanitation facilities at healthcare facilities	0	54,952	6,393	113,258
Access to municipal sewage systems	0	0	0	0
Hygiene behavior-change promotion in communities	0	8,495	20,595	20,436
Access to handwashing facilities at schools	0	27,380	7,182	75,717
Access to hygiene and environmental cleaning at healthcare facilities	0	23,414	3,996	52,761
<b>Governance and Finance</b>	<b>0</b>	<b>35,992</b>	<b>63,874</b>	<b>117,307</b>
WASH committees formed and trained with a financing system for maintenance and repair	0	0	2,739	409
Local businesses active in the repair of WASH facilities and provision of WASH products	0	13,773	46,646	49,486
Community groups trained and active on WASH advocacy	0	13,773	2,929	28,492
Faith leaders actively engaged in promotion of safe WASH practices	0	0	2,712	404
School WASH clubs formed and trained	0	8,446	8,848	38,516
District-level WASH universal coverage plans created	0	0	0	0
<b>PROGRAM EXPENSE SUBTOTAL</b>	<b>535,114</b>	<b>869,181</b>	<b>1,880,252</b>	<b>2,214,319</b>
Management and fundraising	133,779	217,295	470,063	553,580
<b>OVERHEAD EXPENSE SUBTOTAL</b>	<b>133,779</b>	<b>217,295</b>	<b>470,063</b>	<b>553,580</b>
<b>TOTAL WORLD VISION U.S. BASE FUNDING</b>	<b>\$ 668,893</b>	<b>\$ 1,086,476</b>	<b>\$ 2,350,315</b>	<b>\$ 2,767,899</b>

LEVERAGED FUNDS FROM OTHER SOURCES*	FY22 Semiannual Expenses	Program-to-Date Expenses
WVUS foundations and integrated programming	\$ 279,456	\$ 1,084,510
Government grants (U.S. and non-U.S.)	53,291	150,666
Local resource development (grants and private donations)	76,184	466,352
International organizations (e.g., UNICEF)	-	-
World Vision offices outside of the U.S. (private funding)	14,962	205,652
World Vision offices (child sponsorship funds)	980,252	3,560,925
<b>TOTAL LEVERAGED FUNDS FROM OTHER SOURCES</b>	<b>\$ 1,404,145</b>	<b>\$ 5,468,105</b>

\*All leveraged resources are presented as net figures (no overhead)