

SUMMARY

In the first half of fiscal year 2022, 123,316 people gained access to clean water through World Vision’s Water, Sanitation, and Hygiene (WASH) Program in Ethiopia, reaching 154% of our target. To achieve this, 61 water supply systems were completed, and 448 taps were installed or repaired.

In addition, 8,942 children now have access to clean water across 12 schools, and 28,000 children across 21 schools have sex-segregated latrines. Along with providing hygiene education to more than 7,000 schoolchildren, these improvements will help reduce waterborne diseases and improve attendance rates.

WASH services have made a substantial impact on community health in our program areas. Nine health facilities have new water supply systems, improving the quality of care for patients.

Seven villages were also declared Open Defecation Free when all households built and began using latrines, which contribute to reduced illness. This success was linked to World Vision’s sanitation marketing program, which supports families to construct or improve their latrines from locally available materials. In Shashogo woreda alone, 540 households constructed latrines.

Complementing these efforts, 33,460 people gained access to handwashing facilities. Health education workers and women’s volunteer groups were equipped to help their communities adopt safe water handling, storage, and treatment practices, as well as good hygiene habits.

To sustain these changes, more than 1,200 faith leaders were also trained to share WASH messages with their communities through sermons.



Children gather water from new taps provided by World Vision. Medhain (not pictured), 16, said, “The coming of this water point to my village with God’s help is one factor that paves the way for a better future. Now, thanks to [World Vision], I have time to study and I am hopeful that I will succeed in my exam.”

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY22*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	123,316	154%
Access to Household Sanitation	130,482	88%
Access to Handwashing Facilities	33,460	21%†

*FY22 is October 2021 through September 2022

†Handwashing facility construction is primarily planned for the second half of the fiscal year, which is why the achievement is low this period.

KEY CHALLENGES AND ADAPTATIONS

In certain regions, World Vision had to shift its WASH strategy from normal programming to emergency response due to the war in northern Ethiopia (Tigray) and the expansion of the conflict into Amhara and Afar, as well as increasing security threats in Oromia. Emergency WASH interventions reached 30,500 people with drinking water, 11,522 with hygiene supplies, and 2,500 with emergency sanitation systems.

Hyperinflation has impacted the cost of construction materials, creating a significant challenge across Ethiopia. To address this, the WASH team adjusted activities to meet the most pressing needs based on the budget available.



PROGRESS TOWARD FIVE-YEAR BUSINESS PLAN



Lebam, 53, says World Vision’s work has changed her community for the better. “I have been carrying water on my back for more than 30 years and supported my family laboriously,” she said. Thanks to a donor-supported water supply system for her village, Lebam no longer has to carry water on her back over long distances.

PLANS FOR THE NEXT SIX MONTHS

Future plans for Ethiopia include:

- Ongoing water system support including the drilling of deep wells, as well as constructing a pipeline and a reservoir
- Engaging with solar manufacturing plants to purchase solar panels for installation on shallow wells
- Repairing handwashing stations in schools and health centers, and construct school and health center latrines, which are also equipped for menstrual hygiene management
- Training faith leaders and women’s volunteer groups in WASH practices

THANK YOU

Thank you for your commitment to improving access to water, sanitation, and hygiene services for children and families across Ethiopia. May God richly bless you for your generosity.

World Vision
34834 Weyerhaeuser Way S.
P.O. Box 9716
Federal Way, WA 98063-9716

For more information visit:
worldvisionphilanthropy.org/water



World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God’s unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

ETHIOPIA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Ethiopia WASH Program for FY22.

OUTCOMES AND OUTPUTS	FY22 Semiannual Achieved	FY22 Semiannual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	123,316	80,068	154%
Children reached with safer, more accessible drinking water at school	8,942	113,500	8%*
Successful boreholes completed and commissioned in communities, schools, and health centers	17	28	61%
Taps installed from successful water supply systems in communities, schools, and health centers	419	1,032	41%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	103	24	429%
Schools gaining access to safer drinking water on site	12	31	39%
Healthcare facilities gaining access to a basic drinking water service	9	14	64%
Sanitation and Hygiene			
People gaining access to household sanitation	130,482	148,500	88%
People gaining access to handwashing facilities	33,460	155,925	21%
Children gaining access to sanitation facilities at schools	28,000	15,000	187%
Children gaining access to handwashing facilities at schools	7,000	25,872	27%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	21	15	140%
Schools gaining access to improved sanitation for children/youth with limited mobility	21	15	140%
Schools gaining access to basic handwashing facilities	11	15	73%
Healthcare facilities gaining access to basic handwashing facilities	0	5	0%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	233	70	333%
Local businesses active in repair of WASH facilities and provision of WASH products	208	80	260%
Faith leaders trained to promote safe WASH practices	1,311	75	1748%
Schools trained in planning and budgeting for WASH services	79	100	79%
WASH in Emergency Settings			
People with access to emergency drinking water supplies	30,500	0	N/A
People with access to emergency hygiene supplies	11,522	0	N/A
People with access to emergency sanitation systems	2,500	0	N/A

*Achievement for "Children reached with safer, more accessible drinking water at school" was lower than expected due to the late start of the Water4Life project component. This work will be a focus for the second half of fiscal year 2022.

FINANCIALS

Program spending October 2021 through March 2022

WORLD VISION U.S. BASE FUNDING	FY22 Annual Expenses	FY22 Funding	Program-to Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 144,534	\$ 858,105	\$ 1,655,878	\$ 2,306,178
Access to a clean drinking water source in communities	102,233	606,961	1,510,676	1,956,441
Access to a clean drinking water source at schools	42,301	251,144	68,485	276,232
Access to a clean drinking water source at healthcare facilities	-	-	76,717	73,505
Access to municipal water supply systems	-	-	-	-
Advocacy and activities for water scarcity mitigation	-	-	-	-
Sanitation and Hygiene	100,176	594,751	659,957	1,131,097
Access to household sanitation	43,412	257,738	184,097	392,533
Access to sanitation facilities at schools	794	4,714	259,350	252,446
Access to improved sanitation facilities at healthcare facilities	-	-	80,668	77,291
Access to municipal sewage systems	-	-	-	-
Hygiene behavior-change promotion in communities	12,318	73,131	39,797	99,459
Access to handwashing facilities at schools	11,622	69,002	17,570	74,701
Access to hygiene and environmental cleaning at healthcare facilities	32,030	190,166	78,475	234,667
Governance and Finance	115,739	687,144	324,348	887,019
WASH committees formed and trained with a financing system for maintenance and repair	109,500	650,101	305,367	837,768
Local businesses active in the repair of WASH facilities and provision of WASH products	-	-	-	-
Community groups trained and active on WASH advocacy	-	-	-	-
Faith leaders actively engaged in promotion of safe WASH practices	6,239	37,043	18,981	49,251
School WASH clubs formed and trained	-	-	-	-
District-level WASH universal coverage plans created	-	-	-	-
WASH in Emergency Settings				
PROGRAM EXPENSE SUBTOTAL	360,449	2,140,000	2,640,183	4,324,294
Management and fundraising	90,112	535,000	660,046	1,081,074
OVERHEAD EXPENSE SUBTOTAL	90,112	535,000	660,046	1,081,074
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 450,561	\$ 2,675,000	\$ 3,300,229	\$ 5,405,368

LEVERAGED FUNDS FROM OTHER SOURCES*	FY22 Annual Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$ 1,656,337	\$ 2,501,642
Government grants (U.S. and non-U.S.)	1,321,055	3,650,763
Local resource development (grants and private donations)	2,460,114	8,370,292
International organizations (e.g., UNICEF)	969,029	3,405,872
World Vision offices outside of the U.S. (private funding)	85,549	873,942
World Vision offices (child sponsorship funds)	1,635,254	8,447,420
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 8,127,338	\$ 27,249,931

*All leveraged resources are presented as net figures (no overhead).