

## SUMMARY

Through your partnership, the Water, Sanitation, and Hygiene (WASH) Program in Zambia reached 107,884 people with clean water through the installation of 1,316 community water points, which exceeded the semiannual target.

In partnership with Chambeshi Water and Sanitation Company, the WASH team installed 662 water points with metered taps in households, connecting them to a piped-water system from a river water treatment plant. Over 9,000 people benefited from these household taps and now have access to clean water to drink, cook, and wash without traveling long distances. Families also can practice proper hygiene at home.

The team continued to focus on providing access to clean water and teaching proper hygiene practices at health centers and schools. During this reporting period, 171 health centers and 130 schools received handwashing facilities, which exceeded the semiannual target.

Additionally, 17 health centers and 14 schools received access to clean water to drink and for handwashing. Latrines were constructed in six health centers and one school, which also included facilities for menstrual hygiene management (MHM).

Students were trained to make reusable pads, benefiting 812 girls. Additionally, 270 girls received MHM kits, which included a face towel, soap, and pads from World Vision’s corporate gift-in-kind program.

To ensure communities, schools, and health centers have access to sufficient financing to maintain their water points, 378 WASH committees were trained on government policies, frameworks, and laws governing WASH. This helps facilitate government accountability to improve service delivery and increase the demand of financing/ resource allocation for operation and maintenance of WASH infrastructure in communities, schools, and health centers.



*“Thanks, World Vision, for training me in soap making. [Selling] this soap has allowed me to have enough money for my wedding ceremony.”*

*—Daliah, Chongwe East area program*

## PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY21	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	107,884	213%
Access to Household Sanitation	142,591	271%
Access to Handwashing Facilities	103,021	196%

## KEY LEARNINGS

To observe COVID-19 guidelines, the team adapted the WASH UP! program by reducing the number of students during story mat sessions and providing portable handwashing facilities for them to wash their hands before and after playing. With a reduced number of participants, we aimed to reach children at home by sharing WASH messages through the radio and community volunteers who went door-to-door.

Due to heavy rains and COVID-19 restrictions, latrine construction, Community-Led Total Sanitation training, Open Defecation Free certification, and the procurement of water meters for household connections were delayed, but the targets will be reached by the end of the fiscal year.



*“Drinking water [at school] was not easy because at break time, I had to run a long distance to drink some water at the borehole. ... I am happy World Vision has put a tap at our school, and I like it because it is cool and nice.”*

—Orent,  
Jembo Primary School

## PROGRESS TOWARD FY21 TARGET



## PLANS FOR THE NEXT SIX MONTHS

With the end of the rainy season, the majority of infrastructure work will be completed during the second half of the fiscal year. The team is busy working across the country drilling boreholes and installing piped-water systems, as well as building toilets and handwashing stations for schools and healthcare facilities. The team also will continue to scale-up WASH UP! and menstrual hygiene management trainings in schools.

We are excited to report that the team in Zambia won two UNICEF grants, totaling \$1 million, focused on sanitation and hygiene across five districts that will launch in the second half of the fiscal year.

## THANK YOU

Through your generous support, children and their families have access to clean water and activities that promote proper sanitation and hygiene. Thank you for your commitment to bring transformative WASH programming to Zambia.

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For more information visit:  
[worldvisionphilanthropy.org/water](https://worldvisionphilanthropy.org/water)

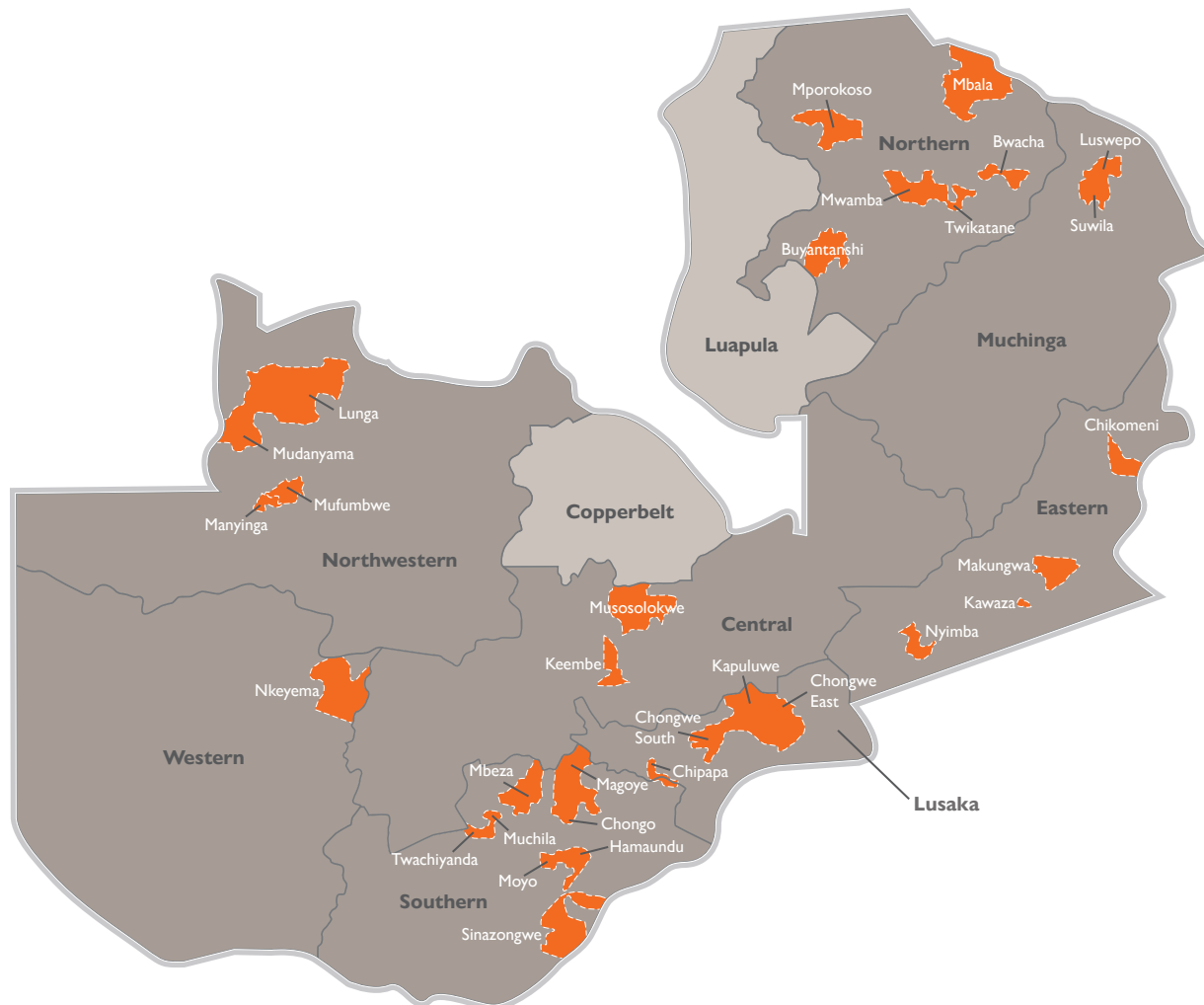


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Water\_Zambia\_Report FY21 Semiannual

## ZAMBIA WASH PRIORITY AREAS (FY21-FY25)



### AREA PROGRAMS (AP)

Buyantanshi AP

Bwacha AP

Chikomeni AP

Chipapa AP

Chongo AP

Chongwe East AP

Chongwe South AP

Hamaundu AP

Kalumbila\*

Kaoma\*

Kapuluwe AP

Kawaza AP

Keembe AP

Lunga AP

Luswepo AP

Magoye AP

Makungwa AP

Manyinga AP

Mbala AP

Mbeza AP

Moyo AP

Mporokoso AP

Muchila AP

Mudanyama AP

Mufumbwe AP

Musosolokwe AP

Mwamba AP

Nchelenge\*

Nkeyema AP

Nyimba AP

Sinazongwe AP

Suwila AP

Twachiyanda AP

Twikatane AP

\*Outside area program

## ZAMBIA – WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs.

Below is the ITT for the Zambia WASH Program for the first half of FY21.

<b>OUTCOMES AND OUTPUTS</b>	<b>FY21 Semiannual Target</b>	<b>FY21 Semiannual Actual</b>	<b>Achieved vs. Target (Semiannual)</b>
<b>Water Supply and Security</b>			
People reached with safer, more accessible drinking water	50,576	107,884	213%
Children reached with safer, more accessible drinking water at school	3,600	7,783	216%
Successful boreholes completed and commissioned in communities, schools, and health centers	100	147	147%
Taps installed from successful water supply systems in communities, schools, and health centers	1,778	1,005	57%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	50	263	526%
Schools gaining access to safer drinking water on-site	5	14	280%
Healthcare facilities gaining access to a basic drinking water service	3	16	533%
<b>Sanitation and Hygiene</b>			
People gaining access to household sanitation	52,576	142,591	271%
People gaining access to handwashing facilities	52,576	103,021	196%
Children gaining access to sanitation facilities at schools	3,600	344	10%
Children gaining access to handwashing facilities at schools	3,600	42,798	1189%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	5	1	20%
Schools gaining access to improved sanitation for children/youth with limited mobility	5	1	20%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	5	1	20%
Schools gaining access to basic handwashing facilities	5	130	2600%
Healthcare facilities gaining access to a basic sanitation service	3	6	200%
Healthcare facilities gaining access to basic handwashing facilities	3	171	5700%
<b>Governance and Finance</b>			
WASH committees formed and trained with a financing system in place for maintenance and repair	175	378	216%
Local businesses active in repair of WASH facilities and provision of WASH products	10	188	1880%
Faith leaders trained to promote safe WASH practices	12	63	525%
Schools trained in planning and budgeting for WASH services	5	80	1600%

## FINANCIALS

Program spending October 2020 through March 2021

<b>WORLD VISION U.S. BASE FUNDING</b>	<b>FY21 Expenses</b>	<b>FY21 Funding</b>	<b>Program-to-Date Expenses</b>	<b>Program-to-Date Funding</b>
<b>OUTCOMES AND OUTPUTS</b>				
<b>Water Supply and Security</b>	367,781	645,950	367,781	645,950
Access to a clean drinking water source in communities	298,243	487,548	298,243	487,548
Access to a clean drinking water source at schools	-	14,602	-	14,602
Access to a clean drinking water source at healthcare facilities	19,369	25,176	19,369	25,176
Access to municipal water supply systems	50,169	118,624	50,169	118,624
<b>Sanitation and Hygiene</b>	74,866	459,241	74,866	459,241
Access to household sanitation	439	230,497	439	230,497
Access to sanitation facilities at schools	15,761	99,089	15,761	99,089
Access to improved sanitation facilities at healthcare facilities	33,203	50,351	33,203	50,351
Hygiene behavior-change promotion in communities	25,463	45,317	25,463	45,317
Access to handwashing facilities at schools	-	33,987	-	33,987
<b>Governance and Finance</b>	16,898	52,365	16,898	52,365
WASH committees formed and trained with a financing system for maintenance and repair	9,361	52,365	9,361	52,365
Community groups trained and active on WASH advocacy	5,578	-	5,578	-
Faith leaders actively engaged in promotion of safe WASH practices	1,959	-	1,959	-
<b>PROGRAM EXPENSE SUBTOTAL</b>	459,545	1,157,556	459,545	1,157,556
Management and fundraising	114,886	289,389	114,886	289,389
<b>OVERHEAD EXPENSE SUBTOTAL</b>	114,886	289,389	114,886	289,389
<b>TOTAL</b>	574,431	1,446,945	574,431	1,446,945

<b>LEVERAGED FUNDS FROM OTHER SOURCES*</b>	<b>FY21 Expenses</b>	<b>Program-to-Date Expenses</b>
U.S. foundations and integrated programming	248,548	248,548
World Vision U.S. child sponsorship funds	119,046	119,046
Government grants (U.S. and non-U.S.)	678	678
Local resource development (grants and private donations)	54	54
International organizations (e.g., UNICEF)	456	456
World Vision offices outside of the U.S. (private funding)	98,107	98,107
World Vision offices outside of the U.S. (child sponsorship funds)	491,125	491,125
<b>TOTAL</b>	958,014	958,014

\*All leveraged resources are presented as net figures (no overhead)