

**SUMMARY**

We are celebrating the many accomplishments of our Rwanda water, sanitation, and hygiene (WASH) team in what was a challenging year on many levels. At the top of the list is completing three new water systems with 90 water points and 209 taps that are serving more than 45,000 people. Nearly 500 families paid to bring water directly to their property.

An exciting trend in our Rwanda work is cost-sharing with governments to bring more water to more families more quickly. World Vision signed partnership agreements with 14 districts to share the cost of new water systems, covering 40% of expenses. This frees up that much more of our own funds to invest in additional water systems for children and their families and help us Finish the Job in Rwanda by bringing clean water to everyone, everywhere we work, by fiscal year 2023.

New water systems are improving not only household access to water, but also agricultural pursuits. A

consultant hired to conduct a study on farming techniques that enable year-round production identified three sites suitable for developing gravity-fed irrigation systems. This will be immensely important for many small farming enterprises.

Despite these encouraging achievements, we didn't reach our water targets in the first half of FY21 because changes in government policies slowed the process for procuring some of the equipment needed to construct water systems. Two systems expected to be completed in the first half of FY21 will be finished later this year.

**Sanitation and hygiene**

World Vision trained 106 faith leaders to promote strong sanitation and hygiene practices—353% of our semiannual target of 30. They also helped select the most vulnerable families to receive materials, such as iron sheets and stable floor slabs, to construct latrines.

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*When she was just 5, Esther, pictured here with her mother, Valentine, was run over by a motorcycle while she and her five siblings were collecting water some distance from their home in Kanazi. She spent two weeks in the hospital because of her serious injuries.*

*Before World Vision brought clean water to Kanazi, the children used to help their mother fill at least nine containers of water every day. On school days, Valentine wouldn't ask the children to haul water during school hours, so that meant she paid someone to deliver it at a cost of nearly \$1 a day—a small fortune to her family.*

*Now that she has water in the village, Valentine's cost to use the new taps is less than 20 cents a day, saving precious money and time.*

**PROGRESS ON CORE ACTIVITIES**

OUTCOME	PEOPLE REACHED IN FY21*	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	45,337	45%
Access to Household Sanitation	87,428	90%
Access to Handwashing Facilities	253,126	144%

\*FY21 is October 2020 through September 2021

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COVID-19 prevention and control measures led to expanded activities around handwashing, especially in schools. Nearly 216,000 children gained access to handwashing facilities at their schools, against a target of 7,200 for the first half of the year.

Faith leaders, the National Women’s Council, and local leaders all worked together to use radio and other media to share information on the importance of handwashing to control disease.

### Gender equality

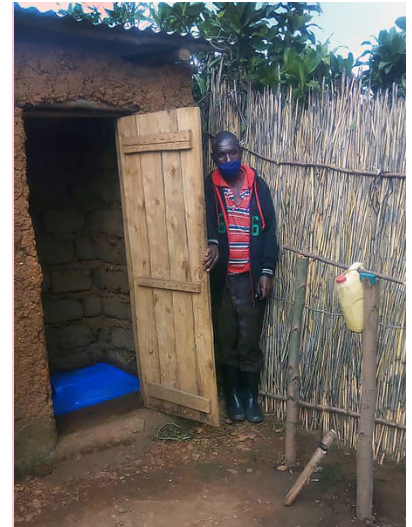
Women are being encouraged to participate in WASH activities and take

leadership roles. So far this year, 45 women have started serving on water-user association boards.

In an effort to increase the number of female WASH engineers, World Vision partnered with the Association of Young Women Engineers to hire two women for six-month internships.

### Collaboration with other World Vision teams

Our WASH staff is working with the Education team to improve WASH services to 1,073 home-based early childhood development centers. Sesame-themed WASH UP! messages are strengthening the curriculum.



Residents in our program areas are building improved latrines using sturdy, sanitary platforms, which are easier to clean, and safer for use. Here, a proud homeowner in Gicumbi district shows visitors his new latrine and a handwashing station that helps improve hygiene and health when his family washes hands after using the latrine.

## PROGRESS TOWARD FINISHING THE JOB



## PLANS FOR THE NEXT SIX MONTHS

A number of water systems planned for FY21 require pumps to carry water from the source to the communities they serve. These pumps are ordered to fit distinctive design specifications and then shipped into the country, a process that can take some time and is subject to delays. More than 35 of these pumps have been ordered and are on their way to Rwanda. Once the pumps are installed, government employees will be trained on how to operate and maintain the water systems.

## THANK YOU

Thank you for your faithful partnership to help us Finish the Job in Rwanda by ensuring everyone, everywhere we work, has access to clean water and improved sanitation and hygiene facilities. May you be richly blessed by this life-saving work.

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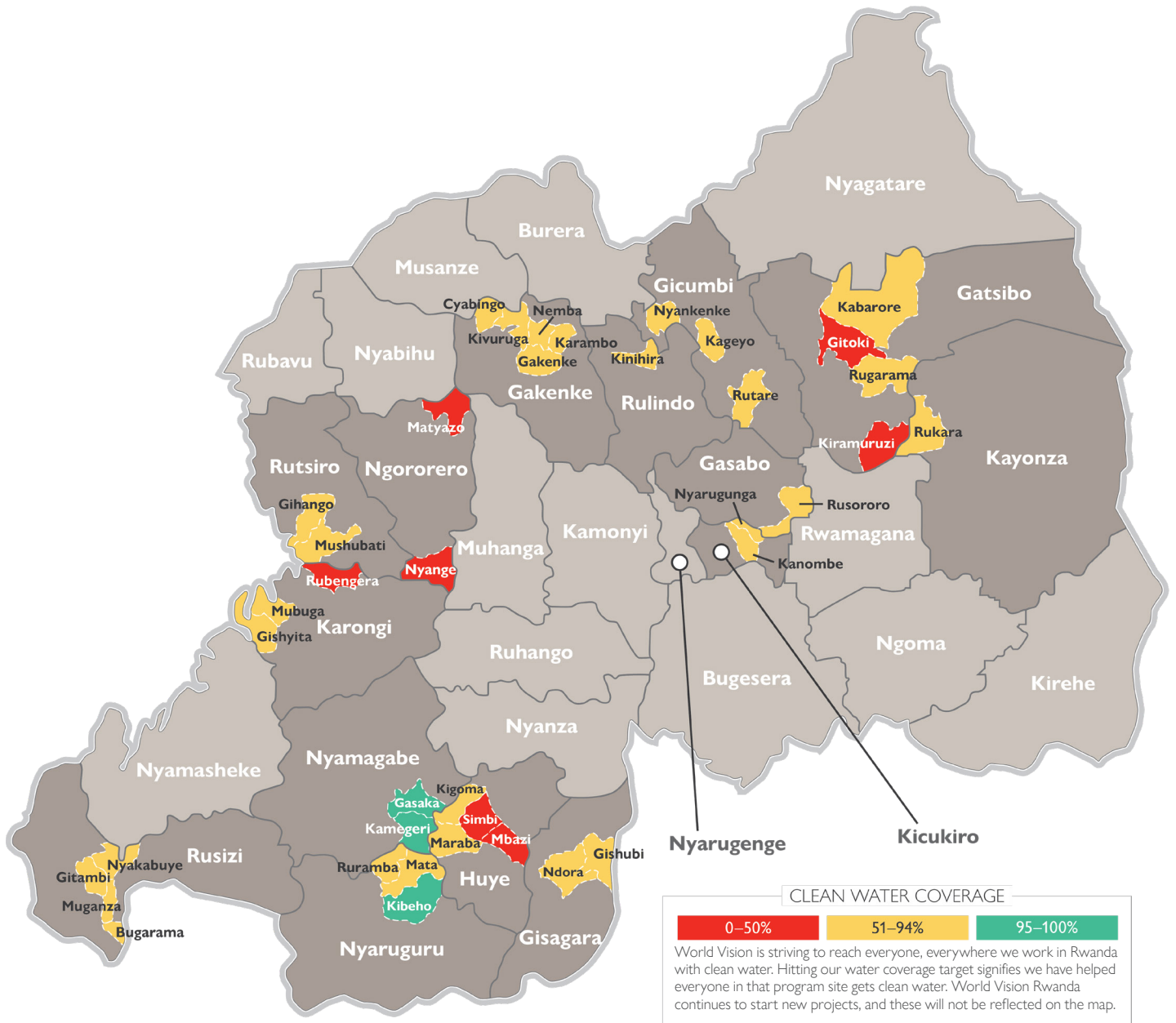
For more information visit:  
[worldvisionphilanthropy.org/water](http://worldvisionphilanthropy.org/water)



World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God’s unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

## Finish the Job Rwanda

This map shows World Vision program sites in Rwandan sectors (similar to counties in the U.S.) where we are working in FY21, and their water coverage rates.



## RWANDA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Rwanda WASH Program for the first half of FY21.

<b>OUTCOMES AND OUTPUTS</b>	<b>FY21 Semiannual Target</b>	<b>FY21 Semiannual Actual</b>	<b>Achieved vs. Target (Semiannual)</b>
<b>Water Supply and Security</b>			
People reached with safer, more accessible drinking water	100,000	45,337	45%
Children reached with safer, more accessible drinking water at school	12,000	42,677	356%
Taps installed from successful water supply systems in communities, schools, and health centers	592	943	159%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	104	0	0%
Schools gaining access to safer drinking water on site	15	58	387%
Healthcare facilities gaining access to a basic drinking water service	0	3	
<b>Sanitation and Hygiene</b>			
People gaining access to household sanitation	96,800	87,428	90%
People gaining access to handwashing facilities	176,000	253,126	144%
Children gaining access to sanitation facilities at schools	7,500	22,215	296%
Children gaining access to handwashing facilities at schools	7,200	215,834	2998%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	5	21	420%
Schools gaining access to improved sanitation for children/youth with limited mobility	0	21	
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	10	26	260%
Schools gaining access to basic handwashing facilities	12	218	1817%
Healthcare facilities gaining access to a basic sanitation service	0	1	
Healthcare facilities gaining access to basic handwashing facilities	4	122	3050%
<b>Governance and Finance</b>			
Local businesses active in repair of WASH facilities and provision of WASH products	15	0	0%
Faith leaders trained to promote safe WASH practices	30	106	353%
Schools trained in planning and budgeting for WASH services	40	157	393%

## FINANCIALS

Program spending October 2020 through March 2021

<b>WORLD VISION U.S. BASE FUNDING</b>	<b>FY21 Annual Expenses</b>	<b>FY21 Funding</b>	<b>Program-to-Date Expenses*</b>	<b>Program-to-Date Funding*</b>
<b>OUTCOMES AND OUTPUTS</b>				
<b>Water Supply and Security</b>	<b>1,053,446</b>	<b>3,802,533</b>	<b>7,671,689</b>	<b>10,420,776</b>
Access to a clean drinking water source in communities	1,021,257	3,366,833	7,261,592	9,607,168
Access to a clean drinking water source at schools	32,189	359,287	373,684	700,782
Access to a clean drinking water source at healthcare facilities	-	76,413	36,413	112,826
Access to municipal water supply systems	-	-	-	-
Advocacy and activities for water scarcity mitigation	-	-	-	-
<b>Sanitation and Hygiene</b>	<b>137,960</b>	<b>415,580</b>	<b>1,241,109</b>	<b>1,518,729</b>
Access to household sanitation	15,644	150,528	55,458	190,342
Access to sanitation facilities at schools	73,708	121,863	568,549	616,704
Access to improved sanitation facilities at healthcare facilities	974	26,233	84,017	109,276
Access to municipal sewage systems	-	-	-	-
Hygiene behavior-change promotion in communities	53,861	66,832	246,204	259,175
Access to hand-washing facilities at schools	(274)	45,721	120,178	166,173
Access to hygiene and environmental cleaning at healthcare facilities	(5,953)	4,403	166,703	177,059
<b>Governance and Finance</b>	<b>23,277</b>	<b>118,674</b>	<b>75,156</b>	<b>170,553</b>
WASH committees formed and trained with a financing system for maintenance and repair	-	-	-	-
Local businesses active in the repair of WASH facilities and provision of WASH products	-	-	15,111	15,111
Community groups trained and active on WASH advocacy	-	12,492	35,702	48,194
Faith leaders actively engaged in promotion of safe WASH practices	-	-	1,066	1,066
School WASH clubs formed and trained	-	18,738	-	18,738
District-level WASH universal coverage plans created	23,277	87,444	23,277	87,444
<b>PROGRAM EXPENSE SUBTOTAL</b>	<b>1,214,683</b>	<b>4,336,787</b>	<b>8,987,954</b>	<b>12,110,058</b>
Management & Fundraising	303,671	1,084,197	2,246,989	3,027,515
<b>OVERHEAD EXPENSE SUBTOTAL</b>	<b>303,671</b>	<b>1,084,197</b>	<b>2,246,989</b>	<b>3,027,515</b>
<b>TOTAL</b>	<b>1,518,354</b>	<b>5,420,984</b>	<b>11,234,943</b>	<b>15,137,573</b>

\*Program-to-date values include spending or expenses from October 1, 2018, to the present.

<b>LEVERAGED FUNDS FROM OTHER SOURCES**</b>	<b>FY21 Annual Expenses</b>	<b>Program-to-Date Expenses</b>
U.S. foundations and integrated programming	143,231	3,737,341
World Vision U.S. child sponsorship funds	352,014	1,544,846
Government grants (U.S. and non-U.S.)	140,995	1,674,674
Local resource development (grants and private donations)	-	16,318
International organizations (e.g., UNICEF)	535,492	1,730,881
World Vision offices outside of the U.S. (private funding)	11,715	748,441
World Vision Offices Outside of the U.S. (child sponsorship funds)	1,223,386	3,784,847
<b>TOTAL</b>	<b>2,406,833</b>	<b>13,237,348</b>

\*\*All leveraged resources are presented as net figures (no overhead)