

SUMMARY

With clean water comes hope for healthier children, better nutrition, and more time to enjoy the gifts God has given us. Your generosity, in partnership with communities in Honduras, equipped World Vision to share that hope with thousands of people through the Water, Sanitation, and Hygiene (WASH) project.

Relationships were key in the first half of FY21: New partnerships with Water Mission International and USAID accelerated our response to needs created by Hurricanes Eta and Iota. Established relationships, like those with local government and the Rotary Club of Santa Rosa, helped us reach more people than we could have alone.

Faith leaders were vital partners too, and we equipped 97 leaders to share with their congregations how clean water and hygiene connects to the values of protecting the vulnerable, faithful stewardship, and equality.

Equality was also promoted through increased focus on our gender equality

and social inclusion initiative, which teaches the importance of including women in decision making. Now, women are taking leadership roles in WASH committees and in plumber trainings. With everyone invested in WASH, interventions are better adopted and longer-lasting.

Despite challenges, we've laid a strong foundation for the work to come in the next six months. Here's what we're celebrating so far from FY21:

- 33 water systems built or rehabilitated, supplying 100% of the people in their communities.
- 7 healthcare facilities benefited from new handwashing stations, including mobile stations as part of the COVID-19 emergency response.
- 142,070 hygiene kits were distributed to help prevent the spread of disease after Hurricanes Eta and Iota.
- 11,643 hurricane-affected people provided with emergency water.



“The children of the communities supported by World Vision Honduras reflect their joy every time they open the water tap.”

—José Soriano

Leader of San Marcos Area Program, Honduras (not pictured)

PROGRESS ON CORE ACTIVITIES

| OUTCOME | PEOPLE REACHED IN FY21 | PERCENT OF SEMIANNUAL TARGET |
|----------------------------------|------------------------|------------------------------|
| Access to Clean Water | 19,838* | 171% |
| Access to Household Sanitation | 3,849 | 58% |
| Access to Handwashing Facilities | 12,310 | 115% |

*This number includes 13,137 people who were served previously, but who lost access to sustainable clean water due to Hurricanes Eta and Iota and whose systems were rehabilitated.

KEY LEARNINGS

World Vision Honduras (WVH) was already responding to COVID-19 when Hurricanes Eta and Iota landed just two weeks apart. This brought logistical challenges like supply delays and higher construction costs as well as unexpected emergency-response needs like fixing damaged water systems. In addition, local governments reallocated the budget they had set aside for household sanitation to respond to the hurricanes, making it difficult to reach our sanitation targets.

School-related WASH goals were also adjusted as schools remain closed, but WVH and the Ministry of Education are planning to provide clean water for when students return. WVH is now shifting from emergency response to long-term recovery, keeping in mind that we plan our course but God determines our steps (Prov. 16:9).

PROGRESS TOWARD FY21 TARGET



PLANS FOR THE NEXT SIX MONTHS

World Vision has an ambitious goal: seeing everyone in the areas where we work in Honduras gain access to clean water. We're working toward this goal in partnership with communities, churches, local government, and donors. Our first step is defining clear strategy objectives and identifying key funding partners.

Other goals include: 1) implementing a procurement plan that takes into account current supply-chain challenges, 2) building the technical capacity of our WASH staff through additional software, equipment, and training, and 3) continuing to work with USAID's Bureau of Humanitarian Assistance to support those affected by Hurricanes Eta and Iota with long-term recovery.

THANK YOU

"On behalf of the entire community, we thank God [and] ... thank the donors, for being very generous people who, without personally knowing us, provided their support," says Vilma, pictured above. Along with Vilma, we express our deep gratitude to you for helping make this work possible. Thank you!



"Our boys and girls today are healthier and happier because again we have safe water," says Vilma Bautista, mother of five in El Rodeo, Honduras (pictured above washing clothes). Her community was excited when World Vision worked alongside them to construct a new water system in 2018. But in November 2020, their new system was damaged by the hurricanes and the water was contaminated. Once again, the community partnered with World Vision, and today they are enjoying clean water again. "Every day I feel great joy and I thank God for the blessings that He has given our community and our family," Vilma says.



34834 Weyerhaeuser Way S.
P.O. Box 9716
Federal Way, WA 98063-9716

For more information visit:
worldvisionphilanthropy.org/water



HONDURAS – WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Honduras WASH Program for the first half of FY21.

| OUTCOMES AND OUTPUTS | FY21 Semiannual Target | FY21 Semiannual Actual | Achieved vs. Target |
|---|------------------------|------------------------|---------------------|
| Water Supply & Security | | | |
| People reached with safer, more accessible drinking water | 11,610 | 19,838 | 171% |
| Children reached with safer, more accessible drinking water at school | 573 | 1,267 | 221% |
| Successful boreholes completed and commissioned in communities, schools, and health centers | 0 | 0 | — |
| Taps installed from successful water supply systems in communities, schools, and health centers | 2,350 | 1,039 | 44% |
| Nonfunctioning water points rehabilitated in communities, schools, and health centers | 6 | 3,600 | 60000% |
| Schools gaining access to safer drinking water on-site | 14 | 16 | 114% |
| Healthcare facilities gaining access to a basic drinking water service | 3 | 5 | 167% |

| Sanitation & Hygiene | | | |
|---|--------|--------|------|
| People gaining access to household sanitation | 6,619 | 3,849 | 58% |
| People gaining access to handwashing facilities | 10,708 | 12,310 | 115% |
| Children gaining access to sanitation facilities at schools | 573 | 805 | 140% |
| Children gaining access to handwashing facilities at schools | 573 | 805 | 140% |
| Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios) | 14 | 0 | 0% |
| Schools gaining access to improved sanitation for children/youth with limited mobility | 14 | 2 | 14% |
| Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene | 14 | 2 | 14% |
| Schools gaining access to basic handwashing facilities | 14 | 2 | 14% |
| Healthcare facilities gaining access to a basic sanitation service | 3 | 3 | 100% |
| Healthcare facilities gaining access to basic handwashing facilities | 3 | 7 | 233% |

| Governance & Finance | | | |
|--|----|----|------|
| WASH committees formed and trained with a financing system in place for maintenance and repair | 30 | 25 | 83% |
| Local businesses active in repair of WASH facilities and provision of WASH products | 33 | 18 | 55% |
| Faith leaders trained to promote safe WASH practices | 61 | 97 | 159% |
| Schools trained in planning and budgeting for WASH services | 15 | 0 | 0% |

| WASH in Emergency Settings | | | |
|---|---|---------|---|
| People with access to emergency drinking water supplies | 0 | 11,643 | — |
| People with access to emergency hygiene supplies | 0 | 142,070 | — |
| People with access to emergency sanitation systems | 0 | 0 | — |
| People with access to appropriate solid-waste disposal facilities | 0 | 0 | — |

FINANCIALS

Program spending October 2020 through March 2021

| WORLD VISION U.S. BASE FUNDING | FY21 Annual Expenses | FY21 Funding | Program-to-Date Expenses | Program-to-Date Funding |
|---|-----------------------------|---------------------|---------------------------------|--------------------------------|
| OUTCOMES AND OUTPUTS | | | | |
| Water Supply & Security | 135,358 | 796,471 | 135,358 | 796,471 |
| Access to a clean drinking water source in communities | 135,190 | 785,316 | 135,190 | 785,316 |
| Access to a clean drinking water source at schools | 168 | 1,552 | 168 | 1,552 |
| Access to a clean drinking water source at healthcare facilities | - | 674 | - | 674 |
| Advocacy and activities for water scarcity mitigation | - | 8,930 | - | 8,930 |
| Sanitation & Hygiene | 109,722 | 450,144 | 109,722 | 450,144 |
| Access to household sanitation | 89,419 | 344,090 | 89,419 | 344,090 |
| Access to sanitation facilities at schools | 12,488 | 43,518 | 12,488 | 43,518 |
| Access to improved sanitation facilities at healthcare facilities | 3,166 | 52,325 | 3,166 | 52,325 |
| Hygiene behavior-change promotion in communities | 727 | 3,731 | 727 | 3,731 |
| Access to handwashing facilities at schools | 18 | 4,898 | 18 | 4,898 |
| Access to hygiene and environmental cleaning at healthcare facilities | 3,904 | 1,581 | 3,904 | 1,581 |
| Governance & Finance | 1,342 | 37,385 | 1,342 | 37,385 |
| WASH committees formed and trained with a financing system for maintenance and repair | 1,206 | 8,420 | 1,206 | 8,420 |
| Local businesses active in the repair of WASH facilities and provision of WASH products | - | 5,529 | - | 5,529 |
| Community groups trained and active on WASH advocacy | - | 1,705 | - | 1,705 |
| Faith leaders actively engaged in promotion of safe WASH practices | 136 | 11,498 | 136 | 11,498 |
| School WASH clubs formed and trained | - | 3,429 | - | 3,429 |
| District-level WASH universal coverage plans created | - | 6,804 | - | 6,804 |
| WASH in Emergency Settings | 93,852 | - | 93,852 | - |
| PROGRAM EXPENSE SUBTOTAL | 340,274 | 1,284,000 | 340,274 | 1,284,000 |
| Management & fundraising | 85,068 | 321,000 | 85,068 | 321,000 |
| OVERHEAD EXPENSE SUBTOTAL | 85,068 | 321,000 | 85,068 | 321,000 |
| | | | | |
| TOTAL WORLD VISION U.S. BASE FUNDING | 425,342 | 1,605,000 | 425,342 | 1,605,000 |

| LEVERAGED FUNDS FROM OTHER SOURCES* | FY21 Annual Expenses | Program-to-Date Expenses |
|--|-----------------------------|---------------------------------|
| U.S. foundations and integrated programming | 32,635 | 32,635 |
| World Vision U.S. child sponsorship funds | 20,240 | 20,240 |
| Government grants (U.S. and non-U.S.) | 21,979 | 21,979 |
| Local resource development (grants and private donations) | 13,176 | 13,176 |
| International organizations (e.g., UNICEF) | - | - |
| World Vision offices outside of the U.S. (private funding) | 3,475 | 3,475 |
| World Vision offices outside of the U.S. (child sponsorship funds) | 268,894 | 268,894 |
| TOTAL LEVERAGED FUNDS FROM OTHER SOURCES | 360,400 | 360,400 |

*All leveraged resources are presented as net figures (no overhead)