

SUMMARY

In Ethiopia, the Water, Sanitation, and Hygiene (WASH) Program provided a safe environment for activities and constructed facilities that brought clean water to communities. Accomplishments include:

- 337 new taps were installed, of which 92 were for households
- 27 communities were certified as Open Defecation Free
- 74,718 people participated in community hygiene and behavior-change activities that focused on how to properly handle and use water
- 6,960 students in six schools benefited from improved sanitation and hygiene facilities, including showers, safe spaces for counseling, and spaces for girls to manage menstrual hygiene
- 216 school WASH clubs were established, focusing on behavior-change sanitation, hygiene practices, and preventing the spread of COVID-19
- 145 healthcare workers were trained to implement the Clean Clinic Approach, which measures the cleanliness of health centers according to government standards
- 907 faith leaders (86 women), both Christian and Muslim, were trained to share hygiene messages with their congregations to limit the spread of COVID-19 and other diseases caused by poor hygiene practices

Nearly 40% of WASH committee members (360 out of 922) are women who help make decisions on managing water supply and other WASH-related facilities, including fee collection and regular maintenance.

To help with the national campaign to eliminate open defecation in Ethiopia, World Vision has aligned several initiatives and activities to improve access to sanitation in area programs.



“My mother and I would take turns to collect water, [but now] it’s just few minutes away from our home. I arrive to school on time and attend class. We thank World Vision for making this a reality.”

—Meskele, 15, Haro Kono village

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY21	PERCENT OF SEMIANNUAL TARGET
Access to Clean Water	189,469	123%
Access to Household Sanitation	182,219	106%
Access to Handwashing Facilities	124,718	103%

KEY LEARNINGS

The effects of COVID-19 continued to impact program implementation and construction, as well as the lives of staff members. Multiple drilling staff members and other WASH team members tested positive for COVID-19, which forced them to take off work. Participation in sanitation and hygiene activities were limited to small groups of community members.

Fuel and construction material prices increased by 45%. As a result, contractors declined to bid on construction work, which caused some area programs to revise budgets and activities.



PROGRESS TOWARD FY21 TARGET



“The work I do is exciting. We work with the community, and we are regarded as their partners ... like a trusted family member. That pushes me more to work harder. I am really happy that God uses me to serve in this way.”

*—Misgana Feye,
WASH program officer*

PLANS FOR THE NEXT SIX MONTHS

For the remainder of FY21, the WASH team plans to:

- Form school WASH clubs and construct 11 latrines
- Train health workers on how to improve healthcare facility cleanliness, patient safety, and infection prevention through Clean and Safe Health approach, a national initiative
- Drill and install pumps for wells at 36 sites
- Monitor and review standards and quality of ongoing activities involving government partners, as well as discussing learnings, case studies, and success stories

THANK YOU

Because of your generous support, children and their families have access to clean water. Thank you for investing in programming and activities that teach healthy hygiene practices and dignified sanitation.

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For more information visit:
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World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

ETHIOPIA – WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs.

Below is the ITT for the Ethiopia WASH Program for the first half of FY21.

OUTCOMES AND OUTPUTS	FY21 Semiannual Target	FY21 Semiannual Actual	Achieved vs. Target (Semiannual)
Water Supply and Security			
People reached with safer, more accessible drinking water	154,590	189,469	123%
Children reached with safer, more accessible drinking water at school	165,800	16,610	10%
Successful boreholes completed and commissioned in communities, schools, and health centers	48	19	40%
Taps installed from successful water supply systems in communities, schools, and health centers	1,432	577	40%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	56	65	116%
Schools gaining access to safer drinking water on-site	42	15	36%
Healthcare facilities gaining access to a basic drinking water service	20	10	50%
Sanitation and Hygiene			
People gaining access to household sanitation	172,000	182,219	106%
People gaining access to handwashing facilities	121,600	124,718	103%
Children gaining access to sanitation facilities at schools	32,000	6,960	22%
Children gaining access to handwashing facilities at schools	27,900	21,188	76%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	8	6	75%
Schools gaining access to improved sanitation for children/youth with limited mobility	8	6	75%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	8	6	75%
Schools gaining access to basic handwashing facilities	37	81	219%
Healthcare facilities gaining access to a basic sanitation service	6	12	200%
Healthcare facilities gaining access to basic handwashing facilities	6	22	367%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	147	146	99%
Local businesses active in repair of WASH facilities and provision of WASH products	76	86	113%
Faith leaders trained to promote safe WASH practices	152	907	597%
Schools trained in planning and budgeting for WASH services	76	166	218%
WASH in Emergency Settings			
People with access to emergency drinking water supplies	0	123,228	
People with access to emergency hygiene supplies	0	227,334	
People with access to emergency sanitation systems	0	6,145	

FINANCIALS

Program spending October 2020 through March 2021

WORLD VISION U.S. BASE FUNDING	FY21 Expenses	FY21 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$324,635	\$1,371,120	\$324,635	\$1,371,120
Access to a clean drinking water source in communities	\$307,851	\$1,300,231	\$307,851	\$1,300,231
Access to a clean drinking water source at schools	\$744	\$3,141	\$744	\$3,141
Access to a clean drinking water source at healthcare facilities	\$16,040	\$67,748	\$16,040	\$67,748
Sanitation and Hygiene	\$142,892	\$603,511	\$142,892	\$603,511
Access to household sanitation	\$62,928	\$265,780	\$62,928	\$265,780
Access to sanitation facilities at schools	\$47,308	\$199,808	\$47,308	\$199,808
Access to improved sanitation facilities at healthcare facilities	\$208	\$877	\$208	\$877
Hygiene behavior-change promotion in communities	\$20,547	\$86,783	\$20,547	\$86,783
Access to handwashing facilities at schools	\$11,901	\$50,263	\$11,901	\$50,263
Governance and Finance	\$49,642	\$209,665	\$49,642	\$209,665
WASH committees formed and trained with a financing system for maintenance and repair	\$49,642	\$209,665	\$49,642	\$209,665
PROGRAM EXPENSE SUBTOTAL	\$517,169	\$2,184,296	\$517,169	\$2,184,296
Management and fundraising	\$129,292	\$546,074	\$129,292	\$546,074
OVERHEAD EXPENSE SUBTOTAL	\$129,292	\$546,074	\$129,292	\$546,074
TOTAL	\$646,461	\$2,730,370	\$646,461	\$2,730,370

LEVERAGED FUNDS FROM OTHER SOURCES*	FY21 Expenses	Program-to-Date Expenses
U.S. foundations and integrated programming	\$96,053	\$96,053
World Vision U.S. child sponsorship funds	\$767,391	\$767,391
Government grants (U.S. and non-U.S.)	\$622,622	\$622,622
Local resource development (grants and private donations)	\$1,429,099	\$1,429,099
International organizations (e.g., UNICEF)	\$637,532	\$637,532
World Vision offices outside of the U.S. (private funding)	\$263,940	\$263,940
World Vision offices outside of the U.S. (child sponsorship funds)	\$1,821,439	\$1,821,439
TOTAL	\$5,638,076	\$5,638,076

*All leveraged resources are presented as net figures (no overhead)